



2024  
**PORTFOLIO OF PROJECTS**

## INTRODUCTION

ITF Enhancing Human Security's Portfolio of Projects for 2024 is a strategic collection of projects in **28 countries/territories** and regions of Europe, South Caucasus, Africa, Middle East and Central Asia. ITF has developed it with its field partners and/or respective national or regional authorities. The Portfolio includes projects with already confirmed full funding, projects that require partial funding and projects that are not yet funded.

The purpose of the Portfolio is to provide an overview of ITF's varied capacities and capabilities, as well as the needs of beneficiary countries/territories it has recognized and seeks to address. With partial or full implementation of the Portfolio, ITF will promote enhanced human security in post-conflict and developing countries/territories affected by landmines/explosive remnants of war or other impacts from conflict. Thereby, ITF will address a number of salient issues faced by affected societies, and advance its Strategy by following its established guiding principles.

ITF Portfolio of Projects 2024 includes **88 projects** in the total amount of more than 139 million USD. As a dynamic and ever-changing compilation the Portfolio can serve as a cornerstone for the development of new project ideas by interested parties. ITF therefore encourages partners, donors, affected countries, (potential) beneficiaries and other interested parties to use the Portfolio as a resource for reasonable use of available resources or funding opportunities.

Upon request ITF will gladly make available more details on each of the envisaged projects, including the background information on the targeted countries/territories and project rationale.

<sup>1</sup> Information on funding availability is provided for each project under the column Project Cost in USD (total) & Funding Availability, and is marked as one of the following three categories: FULLY FUNDED [●●●], PARTIALLY FUNDED [●●○], NOT FUNDED [○○○]. Project costs marked with TBD (to be determined) will be defined upon implementation of assessment or upon expression of donor interest.

No.	Project Title	Project Period	Total Project Cost & Funding Availability	Project Summary
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## SOUTH EAST EUROPE

\$ 37,205,620

### ALBANIA

1	Procurement of raw materials and components for the Prosthetic Workshop of Kukes Regional Hospital	2024	\$ 60,000 [NOT FUNDED] ○○○	The project objective is to improve the healthcare and social conditions and services for mine/UXO survivors and other disabled and amputees through provision of supplies to Kukes Hospital for Prosthetic workshop and to assist in the physical rehabilitation of mine/UXO and other amputees in need. The project foresees the supply with raw materials, components and some equipment the Prosthetic Workshop at Kukës Regional Hospital.
2	Physical Security and Stockpile Management (PSSM) Support in Albania	2021–2025	\$ 1,230,000.000 [PARTIALLY FUNDED] ●○○	The overall goal of the project is to reduce the threats to human safety through protecting the environment by finding sustainable solutions for disposal of waste generated by conventional weapons destruction in Albania and disposal of obsolete ammunition. The project aims to prioritize identifying appropriate solutions to minimize the impact on the environment and broader human safety and build sustainable capacity for Albania in order to be able to claim ownership of these issues in the future. The project also envisages cooperation in the field of capacity building with Ministry of Interior of Albania.

### BOSNIA AND HERZEGOVINA

3	Mine Clearance Programme in Bosnia and Herzegovina	2024–2025	\$ 2,000,000 [PARTIALLY FUNDED] ●○○	Through this program safe environment for the population of Bosnia and Herzegovina will be achieved in line with the national mine action plan of Bosnia and Herzegovina (in coordination with Bosnia and Herzegovina Mine Action Centre, ITF and donors). Mine Clearance operations on approximately 100 locations throughout BiH will be carried out, based on submission of offers procedure (approximately 1,000,000 square meters).
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4	Technical Survey Programme in Bosnia and Herzegovina	2024–2025	\$ 3,000,000 [PARTIALLY FUNDED] 	Through this program safe environment for the population of Bosnia and Herzegovina in terms of accessibility, use of land, safe movement will be achieved in line with the national mine action plan of Bosnia and Herzegovina (in coordination with Bosnia and Herzegovina Mine Action Centre, ITF and donors). Technical survey operations on approximately 100 technical survey locations throughout BiH will be carried out, based on submission of offers procedure (approximately 3,000,000 square meters).
5	Land Release Projects in various BiH Municipalities	2024–2025	\$ 3,000,000 [PARTIALLY FUNDED] 	The project goal is to render mine-safe municipalities through land release projects and methods. The LR projects will save and improve lives and support economic recovery of multiple various municipalities. It will also encourage interest in land release activities to declare all of Bosnia-Herzegovina mine-safe.
6	Capacity Support to BH Civil Protection	2024–2025	\$ 300,000 [PARTIALLY FUNDED] 	Within this project the Civil Protection demining units of each entity (Federation of BiH and Republika Srpska) will be supported with upgraded technical capacities required for maintaining good standard of operations.
7	Capacity Support to Bosnia and Herzegovina Mine Action Centre (BHMACH)	2024–2025	\$ 300,000 [PARTIALLY FUNDED] 	Within this project the Bosnia and Herzegovina Mine Action Centre (BHMACH) will be supported with upgraded technical capacities required for maintaining good standard of operations.
8	Capacity Support to BiH Armed Forces Demining Battalion	2024–2025	\$ 300,000 [PARTIALLY FUNDED] 	Within this project the BiH Armed Forces Demining Battalion will be supported with upgraded technical capacities required for maintaining good standard of operations.
9	Assessment of BH Accredited Demining Companies and Organizations – QSI Ltd.	2024–2025	\$ 200,000 [FULLY FUNDED] 	The goal of this project is ensuring that demining organizations and companies, which apply to ITF tenders maintain high and satisfactory standard of organization, equipment and quality of field work.
10	Beekeeping as empowerment tool for people with disabilities from Bosnia and Herzegovina	2024	\$ 50,000 [PARTIALLY FUNDED] 	The project objective is to include mine and UXO Survivors in the process of producing bee products and development of social skills (social activities among disabled beekeepers / mutual assistance and cooperation in beekeeping activities; study visit...).
11	Mitigation of Risk through Demarcation and Education Activities	2024	\$ 15,000 [NOT FUNDED] 	The overall objective of this project is to contribute to the safety of the population living in Posavina canton and to raise awareness of adults and children about the residual mine risks and introduce population with the new approach in mine action. The objective is also raising knowledge of children in primary school through workshops and presenting digital tool-MM game which will enable children to learn through watching cartoons, listening video and playing games.

12	Empowering Landmine Survivors for a Sustainable Future	2024	\$ 30,000 [NOT FUNDED] ○○○	The goal of the project is to empower landmine survivors who live in local communities recently released from mine risk (Brcko District BiH) to contribute to the community wellbeing by using green energy and in that way generate significant economic and social benefits for their families and neighbours. The project will also make this category of population more visible in the local community.
13	Sarajevo Open 2024 International Tournament in Sitting Volleyball for Men	2024	\$ 25,000 [NOT FUNDED] ○○○	The project goal is to organize the Sitting Volleyball Tournament in Sarajevo, Bosnia and Herzegovina, organized by Sitting Volleyball Club Fantomi from Sarajevo (OKI Fantomi). The aim of the tournament is to raise the level of quality and popularization of sitting volleyball both in Bosnia and Herzegovina and abroad, and to raise awareness on the threats of mines and other explosive remnants of war and the importance of mine action projects. In addition, the tournament is a great opportunity to exchange knowledge and experience between the sitting volleyball teams across Europe and beyond.

## CROATIA

14	Conventional Weapons Destruction – MoD Republic of Croatia	2024–2025	\$ 1,106,620 [FULLY FUNDED] ●●●	Continuation of Conventional Weapons Destruction CWD program for Ministry of Defence of the Republic of Croatia (MoD) destruction of surplus ammunition.
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## MONTENEGRO

15	Conventional Weapons Destruction and Physical Security and Stockpile Management - Continuation	2024–2025	\$ 2,000,000 [PARTIALLY FUNDED] ●●○	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro (MoD and MoI) in facilitating various conventional weapons destruction (CWD) activities, including stockpile reduction and stockpile security and stockpile management (PSSM).
16	Physical Security and Stockpile Management – Rogami storage/depo upgrade	2024–2025	\$ 1,000,000 [PARTIALLY FUNDED] ●●○	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro storage facility where MoI stores various dangerous and unstable or obsolete ammunitions, ERW and/or conventional weapons (CWD) - stockpile reduction and stockpile security and stockpile management (PSSM).
17	Physical Security and Stockpile Management – Ministry of Defence storage/depo upgrade	2024–2025	\$ 1,000,000 [NOT FUNDED] ○○○	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro storage facility where MoD stores various dangerous and unstable or obsolete ammunitions, ERW and/or conventional weapons (CWD) - stockpile reduction and stockpile security and stockpile management (PSSM).

18	Capacity Support to Montenegro Ministry of Interior - Emergency Situation Directorate	2024–2025	\$ 300,000 [PARTIALLY FUNDED] 	The goal of the project is to provide technical support to the Ministry of Interior – Department for UXO – by supplying technical equipment, personal protective equipment, EOD vehicles, etc., in order to enhance the safety and the quality of operations by MoI personnel dealing with ERW. Within this project Montenegro Ministry of Interior - Emergency Situation Directorate UXO section will be supported with upgraded technical capacities required for maintaining good standard of operations.
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19	Capacity Support to Montenegro Ministry of Defence	2024–2025	\$ 300,000 [NOT FUNDED] 	Within this project Montenegro Ministry of Defence will be supported with upgraded technical capacities required for maintaining good standard of operations.
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## NORTH MACEDONIA

20	Strengthening the Capacities of the Army of the Republic of North Macedonia	2023–2026	\$ 9,482,400 [FULLY FUNDED] 	The EPF assistance measure aims at strengthening the capacities of the ARMK, notably by enhancing and upgrading its technical non-lethal equipment. Through the provision of appropriate equipment, the assistance measure will help increase the ARMK's capacity to maintain and enhance operating standards to participate in EU CSDP missions. The proposed support is including logistics, medical equipment, communication and information systems, intelligence capacities, engineering and training equipment.
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21	Regional assessment and / or clearance of Thessaloniki front line affected by ERW	2024–2025	\$ 500,000 [NOT FUNDED] 	The goal of the project is to assess and define the areas and land affected by ERW in the area of former Thessaloniki front-line in Republic of North Macedonia, and / or also by potential clearance. This project will improve human security and thus decrease direct threat to the people, property and the environment of North Macedonia citizens – but mostly set further ground for potential more extensive ERW removal / clearance projects.
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22	Mitigation of Risk through Demarcation and Education Activities	2024–2025	\$ 100,000 [NOT FUNDED] 	The objective of this project is to contribute to the safety of the population living in affected areas, as well as to raise awareness of the population about the residual ERW risks through demarcation of all suspected areas and collecting information on number and locations of existing ERW. It is a humanitarian and urgent action aimed to prevent casualties by ERW in the areas in the affected communities of the Thessaloniki front of its extensions, as well as areas of other armed conflicts on the territory of North Macedonia.
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23	Conventional Weapons Destruction and Physical Security and Stockpile Management	2024–2025	\$ 1,000,000 [NOT FUNDED] 	The goal of the project is to increase human security and thus decrease direct threat to the people, property and the environment by assisting the Government of North Macedonia in facilitating various CWD and PSSM activities, including conventional weapons destruction (CWD) activities, stockpile reduction and stockpile security and stockpile management (PSSM).
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24	Underwater UXO Removal – Capacity Building	2024–2025	\$ 300,000 [NOT FUNDED] ○○○	The goal of the program is to train and equip approximately 6 divers of North Macedonia EOD team for underwater UXO clearance, including provision of diving equipment / sets and equipment for underwater UXO detection of latest technology / production.
25	EOD Training and Equipment Provision – Capacity Building	2024–2025	\$ 300,000 [NOT FUNDED] ○○○	The goal of program is to train and equip up to 15 personnel of North Macedonia EOD team. (land clearance / UXO removal) – including provision of equipment for UXO detection of latest technology / production.
26	Advancing the Nursing and Midwifery Education and Profession	2024	\$ 115,000 [NOT FUNDED] ○○○	The aim of the project is to promote progress in the education and regulation of graduate nurses and midwives in the Republic of North Macedonia.

## SERBIA

27	General Survey / Non-technical survey of Mine Suspected Areas in Serbia	2024–2025	\$ 250,000 [FULLY FUNDED] ●●●	The project envisages the Assessment / Non-technical survey of additional Mine Suspected Areas in Municipality of Bujanovac. The need for additional assessment is based on new evidence and information from the field and local communities, which should confirm and define the exact new mine suspected areas, which were previously not yet included in SMAC database.
28	Clearance Operations	2024–2025	\$ 2,000,000 [PARTIALLY FUNDED] ●●○	The project envisages clearance of mines / cluster munitions suspected areas, through which approximately 2,000,000 square meters of land will be returned to local population. Operations will be conducted on locations identified by Mine Action Centre of Serbia and confirmed by donors.
29	Capacity Support to Mine Action Centre of Serbia (MACS)	2024–2025	\$ 200,000 [PARTIALLY FUNDED] ●●○	Within this project the Mine Action Centre of Serbia (MACS) will be supported with upgraded technical capacities required for maintaining good standard of operations.
30	Mine and Cluster Munitions Risk Education	2024–2025	\$ 100,000 [NOT FUNDED] ○○○	The main goal of the project is the education of primary school children and population in risk areas in Serbia on how to recognize and protect themselves from mine risks. Through various field activities and school lectures, children and local residents would acquire knowledge, exchange experiences and accept practices of safe behaviour in mine and cluster munitions affected areas.
31	Rehabilitation of mines and cluster munitions victims	2024–2025	\$ 200,000 [PARTIALLY FUNDED] ●●○	Overall objective of the mines and cluster munitions rehabilitation project is to improve quality of life and social status of mines and cluster munitions victims (and indirectly also their family members) by delivering high quality and sophisticated prosthetic limbs, psychological support to mines and cluster munitions victims, as well as physical rehabilitation/devices.

## KOSOVO\*

\*This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ opinion on the Kosovo declaration of independence

32	Socio-Economic Rehabilitation and Reintegration of Mine/UXO survivors	2024	\$ 20,000 [NOT FUNDED] ○○○	The project goal is to improve the psychosocial, social, health and mental health situation of Mine/UXO survivors in Kosovo. The proposed program is conceived as a holistic approach including information – support - awareness rising – empowerment - activation of resources in the immediate environment of survivors and at state level. The project will be community based, realized in close cooperation between local partner and relevant governmental institutions and services.
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## REGIONAL ACTIVITIES

33	Regional Mine Action / ERW Expert Trainings in Mine Action Centre of Serbia Training Centre	2024–2025	\$ 100,000 [NOT FUNDED] ○○○	Promoting exchange of experience, expertise and knowledge in the field of Mine Action among Mine Action Centres' community in SEE. One or multiple trainings.
34	Regional EOD, PSSM, CWD Training in Mine Action Centre of Serbia Training Centre	2024–2025	\$ 100,000 [NOT FUNDED] ○○○	Promoting exchange of experience, expertise and knowledge in the field of EOD, PSSM and CWD among SEE regional stakeholders / experts and/or internationally. One or multiple trainings.
35	Regional Underwater EOD Training	2024–2025	\$ 100,000 [NOT FUNDED] ○○○	Promoting exchange of experience, expertise and knowledge in the field of underwater EOD among the SEE regional stakeholders / experts and/or internationally. One or multiple trainings.
36	Capacity Support of Regional Cooperation in Mine Action – SEEMACC	2024–2025	\$ 100,000 [NOT FUNDED] ○○○	Development of criteria for implementation of mine action activities in the field of humanitarian demining and mine victim assistance in the area of South-Eastern Europe (North Macedonia, Montenegro, Serbia and Albania) through exchange of views, expertise and know-how in Mine Action. The activities are to be provided through participation in workshops and seminars that will be organized in different countries in the region of SEE under the administration of SEEMACC (South East Europe Mine Action Coordination Council).
37	Strengthening the Capacities of the Balkan Medical Task Force (BMTF)	2022–2025	\$ 6,321,600 [FULLY FUNDED] ●●●	The objective of the EPF AM is to support capacity building of the BMTF by procuring the necessary equipment and material for the medical units of the Armed Forces of the participating countries, namely Albania, Bosnia and Herzegovina, Montenegro, North Macedonia, and Serbia, to strengthen the military medical capabilities of the region and ultimately civilian relief efforts.

# EASTERN EUROPE

\$ 53,005,000

## MOLDOVA

38	Victim assistance, medication distribution and promotion of mental health and well-being	2023–2024	\$ 30,000 [FULLY FUNDED] ●●●	The objective of the proposed activities is to offer medical assistance and provision of essential medication / psychosocial help for Ukrainian children/refugees and their companions in Moldova.
39	Assessment and Optimization of CWD and PSSM Activities	2024	\$ 90,000 [NOT FUNDED] ○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
40	Destruction of Outdated and Obsolete Weapons and Ammunition	2024	\$ 1,00,000 [NOT FUNDED] ○○○	Threats to human security are reduced through disposal of outdated and hazardous for storage artillery ammunition. Application of the industrial method enables provides low risks, recycling of materials and low impact on the environment.

## UKRAINE

41	Provision of Equipment and Essential Tools for State Emergency Service of Ukraine (SESU) Clearance Teams	2023–2025	\$ 42,000,000 [NOT FUNDED] ○○○	With the expanding mine contamination and increasing number of mine victims, there is a huge need to provide adequate clearance equipment as soon as possible, in order that demining/UXO clearance teams can prevent the future loss of innocent lives. The goal of project is to provide SESU clearance teams with equipment and basic tools needed to conduct mine/ERW clearance activities in a safely and effective manner and to successfully cope with extent of the increasing mine/ERW contamination across whole Ukraine.
42	Medical Rehabilitation of Victims of Armed Conflict in Ukraine	2024–2025	\$ 1,350,000 [PARTIALLY FUNDED] ●●○	The objective is to provide medical treatment and rehabilitation for 40 victims of armed conflict in Ukraine. Victims, coming from the conflict affected areas in Ukraine, will receive adequate treatment that will improve the health and general wellbeing. They will be also equipped with all the necessary medical devices (prosthesis, orthosis, wheelchairs, crutches...). This will improve their level of physical health, decrease stress and trauma, which will enable them to participate in social and economic activities. Ultimately, this will reinstate them as equal and full members of their society.

43	Food Assistance for the Population Affected by the Armed Conflict in Ukraine	2024–2025	\$ 150,000 [NOT FUNDED] ○○○	Based on UN OCHA, at least 9.3 million Ukrainians are in need of food and livelihood assistance. The goal of the project is to provide food security and assistance for 1,400 Ukrainian families that are affected by the ongoing armed conflict in Ukraine, which will increase their short-time resilience and enable basic survival. The largest needs are in eastern Ukraine, Donetsk and Luhansk oblast, yet UNHCR is marking high needs also in other regions such: (the city of Kyiv, and Cherkasy, Chernihiv, Kharkiv, Kherson, Kyiv, Mykolaiv, Odesa, Sumy, Zaporizhzhia, Dnipropetrovsk, Poltava, Rivne, Vinnytsia and Zhytomyr regions).
44	Psychosocial Rehabilitation of Victims of Armed Conflict in Ukraine	2023–2024	\$ 250,000 [FULLY FUNDED] ●●●	With a shortage of psychological experts, the established model of basic psychosocial assistance in primary schools has proven effective. The project aims to provide psychosocial support to all children, including refugees and those affected by the conflict in the Izmail region. Local mental health professionals will be trained to empower school workers, who will then assist children either in classrooms, through the partner organization Zhiva-Ya, or online.
45	Humanitarian Mine Action Program	2024	\$ 2,500,000 [PARTIALLY FUNDED] ●●○	The objective of the project is to assist the Ukrainian people, by identifying the location of ordnance, mark, and record this for future render safe and disposal or removal of ordnance. Affected Ukrainian population will receive also EORE, in order to prevent any additional mine, ERW or UXO victims.
46	Capacity Building of the Ukrainian Research Institute for Prosthetics and Rehabilitation	2024–2025	\$ 700,000 [NOT FUNDED] ○○○	Provision of medical and rehabilitation equipment and training to the staff of the Ukrainian Research Institute for Prosthetics and Rehabilitation. This may include reconstruction and renovation activities of the institute, due to the destabilizing consequences of the armed conflict in Ukraine.

## SOUTH CAUCASUS

\$ 4,935,000

### ARMENIA

47	Psychosocial Rehabilitation of Armenian Children, Victims of Armed Conflict	2024	\$ 50,000 [PARTIALLY FUNDED] ●●○	The goal of this project is Psychosocial Rehabilitation of Armenian Children, Victims of Armed Conflict between Armenia and Azerbaijan. Up to 18 children from Armenia that were affected by last conflict and 3 companions will participate at one-week Psychosocial Rehabilitation program in Slovenia which will contribute to their reintegration into the community.
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### AZERBAIJAN

48	Landmine Victims Assistance	2024	\$ 275,000 [NOT FUNDED] ○○○	The program envisions empowering female family members of landmine casualties through establishing small businesses and providing the financial means for the economic integration of landmine victims, who live in the poor rural regions of Azerbaijan in order to support socio-economic development, entrepreneurship and self-sufficiency through untied aid given to landmine victims. It will also provide landmine survivors with comprehensive professional legal advice and psychological and psycho-social support and rehabilitation in a private clinic with relevant certification and with "upper limb" or "lower limb" prostheses and other needed devices.
49	Mine Detection Dog Training Program for ANAMA	2024	\$ 110,000 [NOT FUNDED] ○○○	The project goal is delivery of five fully trained mine detection dogs (Belgian shepherds) to Mine Action Agency of the Republic of Azerbaijan (ANAMA), ready to start bonding with local handlers over the period of one week, thus improving the mine detection dog capacity of ANAMA.

### GEORGIA

50	Destruction of Outdated and Obsolete Weapons and Ammunition	2021–2024	\$ 4,500,000 [PARTIALLY FUNDED] ●●○	Threats to human security are reduced through disposal of outdated and hazardous for storage artillery ammunition. Application of the industrial method enables provides low risks, recycling of materials and low impact on the environment. Furthermore, development of a sustainable solution for Georgia enables future national ownership and capacity to deal with the issue in the future.
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# CENTRAL ASIA

\$ 24,485,000

## AFGHANISTAN

51	Victim Assistance	2024	\$ 700,000 [FULLY FUNDED] ●●●	The overall goal is to conduct emergency activities to support landmine survivors through physical rehabilitation, psychological support, and EORE sessions, with specific focus on survivors of explosive ordnance; and enhance quality and availability of prosthetics and orthotics service delivery to strengthen the resilience of underserved and hard-to-reach communities.
52	Humanitarian Support in the Field of Rehabilitation – MDC Polyclinic in Kabul	2024	\$ 120,000 [FULLY FUNDED] ●●●	Local communities shall be assisted in free access to basic health services and being able to provide medical services to marginalized social groups (women, children and war victims). Thereby, the needs in accessing quality rehabilitation services for victims in Afghanistan will be met.
53	Humanitarian Support in the support of Prosthetics and Orthotics Workshop in Kunduz Regional Hospital	2024	\$ 75,000 [NOT FUNDED] ○○○	Providing an integrated service to support Persons with special need (PwSN) and Persons with Disabilities (PsD), the most isolated and vulnerable people, including women and girls. Through support of two P&O technicians, one support staff and one logistic coordinator, needs of most vulnerable Kunduz citizens with disabilities would be met. Establishment of P&O workshop in Kunduz hospital will improve their functional capacities and thus their independence.

## KAZAKHSTAN

54	Enhancing Industrial Demilitarization and Ammunition Surveillance Capacities	2021–2024	\$ 500,000 [FULLY FUNDED] ●●●	Guidance on proper storage and disposal procedures is given to the host nation CWD and PSSM programs, with experts present on site. This benefits the improvement of SOPs and reduces risks to disposal and storage of weapons and ammunition.
55	Destruction of Weapons and Ammunition	2021–2028	\$ 15,000,000 [PARTIALLY FUNDED] ●●○	Outdated and dangerous for storage ammunition is destroyed using industrial demilitarization method, preserving the environment, recycling the materials, and reducing the risks of unplanned explosions.

## KYRGYZ REPUBLIC

56	Destruction of Weapons and Ammunition	2021–2024	\$ 4,500,000 [PARTIALLY FUNDED] ●●○○	Outdated and dangerous for storage ammunition is destroyed using industrial demilitarization method, preserving the environment, recycling the materials, and reducing the risks of unplanned explosions.
57	Physical Security and Stockpile Management	2024	\$ 2,500,000 [PARTIALLY FUNDED] ●●○○	Security and safety of weapons and ammunition warehouses in Kyrgyz Republic is improved through renovation, construction, and implementation of new operating procedures.
58	Disposal of Small Arms and Light Weapons	2024	\$ 150,000 [NOT FUNDED] ○○○○	Capacity for disposal of small arms and light weapons is established with high accountability systems and no environmental impact.
59	Disposal of Engineering Explosives	2024	\$ 50,000 [NOT FUNDED] ○○○○	A total sum of around 2,400 landmines are inventoried and destroyed. This brings Kyrgyz Republic closer to achieving the free of landmines status.
60	Capacity Building for EOD Teams	2024	\$ 180,000 [NOT FUNDED] ○○○○	The engineering department of the Kyrgyz State Security Service is the first respondent in the case of perceived explosive treats and IEDs. They require basic protective equipment.

## MONGOLIA

61	Assessment and Optimization of CWD and PSSM Activities	2024	\$ 90,000 [NOT FUNDED] ○○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
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## UZBEKISTAN

62	Assessment and Optimization of CWD and PSSM Activities	2024	\$ 90,000 [NOT FUNDED] ○○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
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## TURKMENISTAN

63	Assessment and Optimization of CWD and PSSM Activities	2024	\$ 90,000 [NOT FUNDED] ○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
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## TAJKISTAN

64	Assessment and Optimization of CWD and PSSM activities	2024	\$ 90,000 [NOT FUNDED] ○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
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## REGIONAL ACTIVITIES

65	Technical Cooperation on Enhancing Physical Security, Stockpile Management and Demilitarization Capacities in Central Asia	2024	\$ 100,000 [NOT FUNDED] ○○○	A safer environment for population of Central Asia is ensured through exchange of experience and best practices obtained through the successful project of conventional weapons destruction project in Kyrgyz Republic and obtained experience ranging of Soviet armaments. The best practices are showcased to other participating Central Asian delegations.
66	Cyber security train the trainers and public workshops	2024	\$ 250,000 [NOT FUNDED] ○○○	Train the trainers through a series of workshops on cyber security, cyber hygiene and writing of safe code.

# MIDDLE EAST

\$ 14,196,270

## GAZA STRIP

67	Treating children and adolescence victims of conflict	2024	\$ 70,000 [PARTIALLY FUNDED] 	<p>Project aims at promoting children's resiliency and coping mechanisms in order to improve their wellbeing and enable them to cope and endure the hard conditions. The project plans to achieve its objectives through provision of advanced mental health care for children with trauma, as well as psychosocial support for children affected by the conflict.</p>
68	Knowledge without Borders – Med Reach	2024	\$ 50,000 [NOT FUNDED] 	<p>The project will be focused on introducing new medical educational courses (like Telemedicine) for Palestinian medical personnel and expanding efforts in connecting patients without medical services, such as home visits and the distribution of rehabilitation materials.</p>

## IRAQ

69	Survey and Clearance of Minefields in Southern Iraq	2024	\$ 1,500,000 [NOT FUNDED] 	<p>The goal of this project is to increase civilian population's security by protecting lives in southern areas of Iraq, impacted by mines, ERW and cluster munitions. This shall be accomplished by implementing technical survey and clearance of mines, ERW and cluster munitions. Precise locations are to be determined in coordination with Iraqi authorities.</p>
70	Support for Demining Operations in Iraqi Kurdistan Region	2023–2024	\$ 800,000 [PARTIALLY FUNDED] 	<p>The goal of this project is to support the deployment of Iraqi Kurdistan Mine Action Agency's demining teams to clear minefields and remove the threat of mines and UXO in the Kurdistan Region of Iraq as determined in cooperation with the relevant authorities and in accordance with local prioritization principles. Through the continuation of the project implemented since 2022, local populations will benefit from the cleared land and be able to use the cleared area for various activities (pasture, grape growing, herbal gardening, tourism or infrastructure development).</p>
71	Mine and ERW Victim Assistance Program in Iraq	2024	\$ 100,000 [NOT FUNDED] 	<p>This program aims to provide high-quality prosthetic limbs (above and below the knee) and other medical and psychosocial support to female and male mine or ERW survivors in the Republic of Iraq, especially in southern parts of the country.</p>

72	Capacity Support to Iraqi Kurdistan Mine Action Agency	2024	\$ 500,000 [NOT FUNDED] ○○○	Iraqi Kurdistan Mine Action Agency's capacities have been underserved and need support in terms of equipment, supplies and staff training in order to increase the efficiency and quality of the mine action program in Iraqi Kurdistan.
73	Physical and Socio-Economic Rehabilitation and Reintegration of Mine/UXO victims and Other People with Disabilities in Iraqi Kurdistan Region	2024	\$ 350,000 [NOT FUNDED] ○○○	This set of activities aims to support mine and UXO victims and other PwDs by providing physical and socio-economic rehabilitation and reintegration activities in order to help them stand on their own feet and be productive individuals. Activities are to be implemented in cooperation with Diana Prosthetic Limbs Centre (DPLC), and also aim to strengthen their organizational capacity.

## LEBANON

74	Addressing Mine/Cluster Munition Contamination and Victim Assistance Needs	2024	\$ 1,850,000 [NOT FUNDED] ○○○	The aim of this project is to ensure that landmines and other ERW no longer expose civilians to unacceptable risk or prevent economic, social and political development in Lebanon. In addition, victims will receive rehabilitation services, medical support or will benefit from psychosocial assistance and income generation activities, which will make a significant difference in their lives and entire family as well as contribute to their reintegration into the community.
75	Addressing the Needs of Vulnerable Groups in Lebanon	2023–2024	\$ 280,000 [FULLY FUNDED] ●●●	The project addresses the urgent health, psychosocial and economic needs of 102 mine victims in Lebanon (including women and children). Recipients will be selected in cooperation with the local community on the basis of priority lists and needs assessment, and the implemented activities will help improve the overall quality of life of individuals involved and facilitate their reintegration into social, political and economic life.
76	Capacity Support to LMAC	2022–2025	\$ 2,000,000 [FULLY FUNDED] ●●●	Due to a severe economic crisis in Lebanon, Lebanese Mine Action Center (LMAC) has been underserved and is in urgent need of capacity support in terms of equipment, supplies and staff training, in order to sustain the national mine action program.

## SYRIA

77	Clear then Grow: Localization of Humanitarian Mine Action Response in Northeast Syria – Phase III	2023-2024	\$ 1,500,000 [PARTIALLY FUNDED] 	The project provides a humanitarian mine action (HMA) response on agricultural land and infrastructure contaminated with explosive hazards in NES. This includes EORE, NTS, TS, and clearance operations in prioritized communities, coordinated with local authorities through participatory processes, with specific focus on agricultural land to support the development of livelihood opportunities. At the same time, the project strengthens the organizational and technical capacity of a local HMA NGO to effectively implement operations and manage projects in NES's demining sector.
78	Protection of Children Impacted by Conflict in NE Syria	2021–2024	\$ 2,250,000 [FULLY FUNDED] 	The objective of this project is to strengthen human rights and the rule of law for Syrians through capacity building of local authorities on the protection of children impacted by conflict. It entails efforts that restore dignity, including the provision of basic services as well as psychosocial support and education.
79	Enhancing the Protection of Children Impacted by Conflict in NE Syria	2024	\$ 500,000 [NOT FUNDED] 	This proposal seeks to expand existing activities of protecting children and juveniles impacted by conflict in NE Syria. Specifically, it aims to facilitate additional classroom instruction, vocational training, and support children's wellbeing through enhanced mental health and psychosocial counselling and nutrition support.
80	Agricultural Recovery of Recently Cleared Areas in Northeast Syria	2024	\$ 1,000,000 [NOT FUNDED] 	The project builds on the previous phases of explosive hazards clearance and explosive ordnance risk education. The primary objective is to implement a comprehensive agricultural and rural economy recovery program in recently cleared arable areas.
81	General Non-Technical Survey in Northeast Syria	2023–2024	\$ 424,000 [FULLY FUNDED] 	This consortium project aims to support the implementation of non-technical survey in all accessible areas of Northeast Syria with the goal of informing the future clearance prioritization processes.

## WEST BANK

82	Online training for rehabilitation specialists and purchase of rehabilitation material/equipment for Rehabilitation center in Bethlehem	2024	\$ 34,000 [FULLY FUNDED] 	ITF has developed this project proposal to respond to the needs in provision of a quality rehabilitation services for victims of Israeli-Palestine conflict as well as the needs for technical assistance and specialization online trainings for rehabilitation professionals from West Bank and Gaza Strip. Online training will implement experts from University and Rehabilitation institute Republic of Slovenia (URI Soča). The project objective is also purchase of rehabilitation material/equipment for Rehabilitation center in Bethlehem.
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83	Quality Assurance and Quality Control of West Bank Demining Program	2021–2024	\$ 988,270 [PARTIALLY FUNDED] ●○○	The overall goal of the project is to provide Quality Assurance and Quality Control (QA/QC) of the demining works in the West Bank in order to certify their accordance with IMAS, national mine action standards and SOPs, and thus confirm that the formerly mined land no longer threatens the lives of local population.
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## YEMEN

84	Mine Action Capacity Support Assessment	2024	TBD [NOT FUNDED] ○○○	Explosive ordnance (EO) risk education for the affected population in the southern coastal governorates of Abyan, Ade, Lahej and Taiz (approx. 28,000 beneficiaries). The aim of the project is to reduce negative effects of EO contamination, which directly threatens the civilian population. By implementing risk education activities safer behaviour will be achieved, while raising the awareness about the contaminated environment.
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**AFRICA**  
\$ 5,722,800

## LIBYA

85	Capacity Support of Libyan Mine Action Center and Remnants of War in Securing and Eliminating Conventional Weapons	2024	\$ 1,050,000 [FULLY FUNDED] ●●●	The objective of this project is to strengthen national capacities that can address the challenges in the field of risk education and the challenges of mine/ERW clearance operations through the support of Libyan Mine Action Center.
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## SOMALIA

86	Humanitarian Mine Action Activities	2024	\$ 1,500,000 [NOT FUNDED] ○○○	The objective of this project is to strengthen the capacities that can address the challenges in the field of Mine Action.
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## WEST AFRICA

87 Early Warning and Response Mechanism for Macro Economic Imbalances

2024

\$ 672,800  
[NOT FUNDED]  
○○○

The aim of the project is to develop a Early Warning and Response Mechanism for Macroeconomic Area (EcoEWRMA) – a surveillance mechanism that aims to prevent and correct macroeconomic imbalances within Member States in the ECOWAS region. This would enable ECOWAS to cope with issues of human security, growth and development, fiscal sustainability, epidemics/pandemics (Covid-19) and macroeconomic uncertainties.

## AFRICA

88 Fiscal Forecasting and Sustainability (FFS) Model

2023–24

\$ 2,500,000  
[NOT FUNDED]  
○○○

The purpose of FFS model is to support forecasting of fiscal revenues and expenditures, and to ensure convergence to medium-term fiscal targets (fiscal balance and debt) with a purpose of achieving long-term sustainable fiscal position. It is a comprehensive tool for preparing and monitoring annual fiscal budget and to achieve sustainable fiscal position through:

- Medium-term revenue and expenditure forecasting.
- Medium-term objective calculation.
- Analysis of the impact of economic activity on fiscal position.
- Analysis of the impact of implicit liabilities (e.g. demographic trends) on fiscal position.
- Simulation of various consolidation scenarios with quantification of government measures.
- Government debt forecasting.

The model is developed on CubeWeaver platform and is based on Process Oriented Modelling approach.

TOTAL ALL REGIONS/COUNTRIES  
\$ 139,549,690