



2022  
**PORTFOLIO OF PROJECTS**

## INTRODUCTION

ITF Enhancing Human Security's Portfolio of Projects for 2022 is a strategic collection of projects in **34 countries**/territories and the regions of Europe, South Caucasus, Africa, Middle East and Central Asia. ITF has developed it with its field partners and/or respective national or regional authorities. The Portfolio includes projects with already confirmed full funding, projects that require partial funding and projects that are not yet funded.

The purpose of the Portfolio is to provide an overview of ITF's varied capacities and capabilities, as well as the needs of beneficiary countries/territories it has recognized and seeks to address. With partial or full implementation of the Portfolio, ITF will promote enhanced human security in post-conflict and developing countries/territories affected by landmines/explosive remnants of war or other impacts from conflict. Thereby, ITF will address a number of salient issues faced by affected societies, and advance its Strategy by following its established guiding principles.

ITF Portfolio of Projects 2022 includes **98 projects** in the total amount of more than 104 million USD. As a dynamic and ever-changing compilation the Portfolio can serve as a cornerstone for the development of new project ideas by interested parties. ITF therefore encourages partners, donors, affected countries, (potential) beneficiaries and other interested parties to use the Portfolio as a resource for reasonable use of available resources or funding opportunities.

Upon request ITF will gladly make available more details on each of the envisaged projects, including the background information on the targeted countries/territories and project rationale.




<sup>1</sup> Information on funding availability is provided for each project under the column Project Cost in USD (total) & Funding Availability, and is marked as one of the following three categories: FULLY FUNDED [●●●], PARTIALLY FUNDED [●●○], NOT FUNDED [○○○]. Project costs marked with TBD (to be determined) will be defined upon implementation of assessment or upon expression of donor interest.

No.	Project Title	Project Period	Total Project Cost & Funding Availability	Project Summary
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## SOUTH EAST EUROPE

\$ 28,803,000

### ALBANIA

1	Conventional Weapons Destruction Program	2022	\$ 1,200,000 [PARTIALLY FUNDED] 	On the basis of the Memorandum of Understanding signed between ITF and Ministry of Defence of Republic of Albania on 11 May 2017, ITF will continue with conventional weapons destruction activities as per MoD Albania requirement and need.
2	Procurement of Raw Materials and Components for the Prosthetic Workshop of Kukes Regional Hospital	2022	\$ 60,000 [NOT FUNDED] 	The project objective is to improve the healthcare and social conditions and services for mine/UXO survivors and other disabled and amputees through provision of supplies to Kukes Hospital for Prosthetic workshop and to assist in the physical rehabilitation of mine/UXO and other amputees in need. The project foresees the supply with raw materials, components and some equipment the Prosthetic Workshop at Kukës Regional Hospital.
3	Beekeeping as Empowerment Tool for People with Disabilities	2022	\$ 730,000 [NOT FUNDED] 	The project objective is to include mine and UXO Survivors in the process of producing bee products and development of social skills (social activities among disabled beekeepers; mutual assistance and cooperation in beekeeping activities; workshops – beeswax-candle-making for women...).

### BOSNIA AND HERZEGOVINA

4	Mine Clearance Programme in Bosnia and Herzegovina	2021–2022	\$ 4,000,000 [PARTIALLY FUNDED] 	Through this programme safe environment for the population of Bosnia and Herzegovina will be achieved in line with the national mine action plan of Bosnia and Herzegovina (in coordination with Bosnia and Herzegovina Mine Action Centre, ITF and donors). Mine clearance operations on approximately 100 locations throughout BiH will be carried out, based on submission of offers procedure (approximately 2,000,000 square meters).
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5	Technical Survey Programme in Bosnia and Herzegovina	2021–2022	\$ 4,000,000 [PARTIALLY FUNDED] 	Through this programme safe environment for the population of Bosnia and Herzegovina in terms of accessibility, use of land, safe movement will be achieved in line with the national mine action plan of Bosnia and Herzegovina (in coordination with Bosnia and Herzegovina Mine Action Centre, ITF and donors). Technical survey operations on approximately 100 technical survey locations throughout BiH will be carried out, based on submission of offers procedure (approximately 4,000,000 square meters).
6	Land Release Projects in Various BiH Municipalities	2021–2022	\$ 5,000,000 [PARTIALLY FUNDED] 	The project goal is to render mine-safe municipalities through land release projects and methods. The LR projects will save and improve lives and support economic recovery of multiple various municipalities. It will also encourage interest in land release activities to declare all of Bosnia-Herzegovina mine-safe.
7	Support to Civil Protections with Required Technical Equipment – Federation of BiH and Republika Srpska	2021–2022	\$ 300,000 [PARTIALLY FUNDED] 	Within this project the Civil Protection demining units of each entity (Federation of BiH and Republika Srpska) will be supported with upgraded technical capacities required for maintaining good standard of operations.
8	Support to Bosnia and Herzegovina Mine Action Centre (BHMACE) with Required Technical Equipment	2021–2022	\$ 300,000 [PARTIALLY FUNDED] 	Within this project the Bosnia and Herzegovina Mine Action Centre (BHMACE) will be supported with upgraded technical capacities required for maintaining good standard of operations.
9	Support to BiH Armed Forces Demining Battalion	2021–2022	\$ 300,000 [PARTIALLY FUNDED] 	Within this project the BiH Armed Forces Demining Battalion will be supported with upgraded technical capacities required for maintaining good standard of operations.
10	Assessment of BiH Accredited Demining Companies and Organizations – QSI Ltd.	2021–2022	\$ 120,000 [FULLY FUNDED] 	The goal of this project is ensuring that demining organizations and companies, which apply to ITF tenders maintain high and satisfactory standard of organization, equipment and quality of field work.
11	“Sarajevo Open 2022” International Tournament in Sitting Volleyball	2022	\$ 25,000 [NOT FUNDED] 	The project goal is to organize the Sitting Volleyball Tournament in Sarajevo, Bosnia and Herzegovina, organized by Sitting Volleyball Club Fantomi from Sarajevo (OKI Fantomi). The aim of the tournament was to raise the level of quality and popularization of sitting volleyball both in Bosnia and Herzegovina and abroad, and to raise awareness on the threats of mines and other explosive remnants of war and the importance of mine action projects. In addition, the tournament is a great opportunity to exchange knowledge and experience between the sitting volleyball teams across Europe and beyond.
12	Project 'Think Mines'	2022	\$ 9,000 [NOT FUNDED] 	The main goal of the “Think Mines” competition by the Red Cross Society BiH is the education of primary school children on how to protect themselves from mine risks. Through competitions at all levels, children acquire knowledge, exchange experiences and accept practices of safe behaviour in mine polluted areas.

13	Rehabilitation of Mine and UXO Victims from BiH	2022	\$ 450,000 [NOT FUNDED] ○○○	Overall objective of the mine/UXO rehabilitation project is to improve quality of life and social status of mine victims and their family members in Bosnia and Herzegovina by delivering high quality and sophisticated prosthetic limbs, psychological and peer support to mine victims, and physical rehabilitation/devices.
14	Beekeeping as Empowerment Tool for People with Disabilities from BiH	2022	\$ 100,000 [NOT FUNDED] ○○○	The project objective is to include mine and UXO Survivors in the process of producing bee products and development of social skills (social activities among disabled beekeepers; mutual assistance and cooperation in beekeeping activities; workshops – beeswax-candle-making for women...).
15	Mitigation of Risk through Demarcation and Education Activities	2022	\$ 20,000 [NOT FUNDED] ○○○	The objective of this project is to contribute to the safety of the population living in BiH and to raise awareness of the population about the residual mine risks with fear and insecurity through demarcation of all mine suspect areas and collecting information on number and locations of existing mine-killers-PROM mines. It is a humanitarian and urgent action aimed to prevent casualties by landmines.
16	Providing Legal Assistance to Vulnerable Individuals in BiH	2022	\$ 34,000 [NOT FUNDED] ○○○	The overall objective of this project is to help vulnerable individuals in BiH by informing them about their rights and legal options, ensuring equal representation before the courts and institutions of Bosnia and Herzegovina.

## CROATIA

17	Conventional Weapons Destruction	2021–2022	\$ 1,000,000 [FULLY FUNDED] ●●●	Considerable stockpile of unstable and old ammunition in the Ministry of Defence of the Republic of Croatia (MORH) weapons depots still pose a significant threat to civilians and hazard to property near ammunition depots. By reducing the amount of unstable ammunition and weapons, the safety and security of general population will be significantly improved and likelihoods of accidental explosions in army depots will be greatly reduced. Continuation of Conventional Weapons Destruction CWD program for MORH.
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## MONTENEGRO

18	Conventional Weapons Destruction and Physical Security and Stockpile Management (MoD and Mol) - Continuation	2021–2022	\$ 3,000,000 [PARTIALLY FUNDED] ●●○	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro (MoD and Mol) in facilitating various conventional weapons destruction (CWD) activities, including stockpile reduction and stockpile security and stockpile management (PSSM).
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19	Physical Security and Stockpile Management – Rogami storage/depo upgrade – Ministry of Interior	2021–2022	\$ 1,000,000 [PARTIALLY FUNDED] ●●○	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro storage facility where MoI stores various dangerous and unstable or obsolete ammunitions, ERW and/or conventional weapons (CWD) - stockpile reduction and stockpile security and stockpile management (PSSM).
20	Physical Security and Stockpile Management – Ministry of Defence storage/depo upgrade	2021–2022	\$ 1,000,000 [NOT FUNDED] ○○○	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro storage facility where MoD stores various dangerous and unstable or obsolete ammunitions, ERW and/or conventional weapons (CWD) - stockpile reduction and stockpile security and stockpile management (PSSM).
21	Support to Montenegro Ministry of Interior - Emergency Situation Directorate with Required Technical Equipment.	2021–2022	\$200,000 [NOT FUNDED] ○○○	The goal of the project is to provide technical support to the Ministry of Interior – Department for UXO – by supplying technical equipment, personal protective equipment, EOD vehicles, etc., in order to enhance the safety and the quality of operations by MoI personnel dealing with ERW. Within this project Montenegro Ministry of Interior - Emergency Situation Directorate UXO section will be supported with upgraded technical capacities required for maintaining good standard of operations.
22	Support to Montenegro Ministry of Defence with Required Technical Equipment.	2022	\$ 200,000 [NOT FUNDED] ○○○	Within this project Montenegro Ministry of Defence will be supported with upgraded technical capacities required for maintaining good standard of operations.

## NORTH MACEDONIA

23	Regional Assessment of Thessaloniki Line Affected by ERW	2022	\$ 500,000 [NOT FUNDED] ○○○	The goal of the project is to assess and define the areas and land affected by ERW in the area of former Thessaloniki front-line in Republic of North Macedonia. This project will improve human security and thus decrease direct threat to the people, property and the environment of North Macedonia citizens – but mostly set ground for potential ERW clearance and land release projects.
24	Improve Conventional Weapons and Munitions, Stockpile Security and Management	2022	\$ 1,500,000 [NOT FUNDED] ○○○	The goal of the project is to increase human security and thus decrease direct threat to the people, property and the environment by assisting the Government of North Macedonia in facilitating various CWD and PSSM activities.
25	Technical and Expert Trainings – Capacity Building	2022	\$ 300,000 [NOT FUNDED] ○○○	The goal of program is to train and equip minimum 15 personnel of North Macedonia EOD team.

## SERBIA

26	Clearance Operations in Serbia	2021–2022	\$ 3,000,000 [PARTIALLY FUNDED] ●●○	The project envisages clearance of mines / cluster bomb suspected areas, through which approximately 2,000,000 square meters of land will be returned to local population. Operations will be conducted on locations identified by Mine Action Centre of Serbia and confirmed by donors.
27	Support to Mine Action Centre of Serbia (MACS) with Required Technical Equipment	2021–2022	\$ 200,000 [FULLY FUNDED] ●●●	Within this project the Mine Action Centre of Serbia (MACS) will be supported with upgraded technical capacities required for maintaining good standard of operations.
28	Mine and Cluster Munitions Risk Education	2022	\$ 100,000 [NOT FUNDED] ○○○	The main goal of the project is the education of primary school children and population in at-risk areas in Serbia on how to recognize and protect themselves from mine risks. Through various field activities and school lectures, children and local residents would acquire knowledge, exchange experiences and accept practices of safe behavior in mine and cluster munitions affected areas.

## KOSOVO\*

*\*This designation is without prejudice to positions on status, and is in line with UNSCR 1244 and the ICJ opinion on the Kosovo declaration of independence*

29	Socio-Economic Rehabilitation and Reintegration of Mine/UXO Survivors in Kosovo	2022	\$ 20,000 [NOT FUNDED] ○○○	The project goal is to improve the psychosocial, social, health and mental health situation of mine/UXO survivors in Kosovo. The proposed program is conceived as a holistic approach including information; support; awareness rising; empowerment; activation of resources in the immediate environment of survivors and at state level. The project will be community based, realized in close cooperation between Institute for promotion of education (IPEDU) and relevant governmental institutions and services.
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## REGIONAL ACTIVITIES

30	Capacity Support of Regional Cooperation in Mine Action – SEEMACC	2019-2022	\$ 35,000 [PARTIALLY FUNDED] ●●○	Development of criteria for training and implementation of mine action activities in the fields of humanitarian demining, mine victim assistance and mine risk education in countries in the area of South-Eastern Europe (North Macedonia, Montenegro, Serbia and Albania) through exchange of views, expertise and know-how in Mine Action. The activities will be provided through participation on workshops and seminars that will be organized in a different country by correlating national mine action authority and under the administration of SEEMACC (South Eastern Europe Mine Action Coordination Council).
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31	Regional EOD, PSSM, CWD Training in Mine Action Centre of Serbia Training Centre Grocka	2022	\$ 100,000 [NOT FUNDED] ○○○	Promoting exchange of experience, expertise and knowledge in the field of mine action, EOD/ERW, PSSM and CWD between Mine Action Centres' staff or other experts in SEE. One or multiple trainings.
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## EASTERN EUROPE

\$ 3,014,000

### BELARUS

32	Medical Rehabilitation of Children from Belarus	2021–2022	\$ 59,000 [FULLY FUNDED] ●●●	The primary purpose of the project is to enable rehabilitation and thus improve the health of Belarusian children who are suffering from medical diseases due to the Chernobyl disaster of 1986. Large amounts of radioactive materials were released during an explosion in Chernobyl nuclear power plant, threatening Ukraine, Belarus and Russia. As a consequence, many children face illnesses of respiratory, musculoskeletal, and cutaneous systems.
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### MOLDOVA

33	Medical and Psychosocial Assistance for Refugees from Ukraine in Moldova	2022	\$ 25,000 [FULLY FUNDED] ●●●	The project objective is to facilitate basic healthcare and social conditions for refugees (children and mothers) on the Ukraine Moldova border. The project foresees the procurement and distribution of essential medicines and aid (antibiotics, painkillers) as well as implementation of different activities for preschool and school children positioned on the Ukraine Moldova border.
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### UKRAINE

34	Training of Trainers for National “Mine Risk Education” Capacities	2022	\$ 60,000 [NOT FUNDED] ○○○	Six comprehensive trainings for actors performing Mine Risk Education in Ukraine is conducted, with advanced knowledge, standards and best practices transferred to the Ukrainian staff.
35	Capacity Building of Ukrainian National Mine Action Centre	2022	\$ 250,000 [NOT FUNDED] ○○○	Once the Ukrainian National Mine Action Center as the body responsible for the management and coordination of mine action activities in Ukraine is established, the threats to human security posed by the legacy of armed conflict will be reduced.



36	Physical Rehabilitation of Children - Victims of Armed Conflict in Ukraine	2022	\$ 300,000 [PARTIALLY FUNDED] ●●○	At least 12-15 children that were injured during the conflict are physically rehabilitated what will make a significant difference in their lives and contribute to their reintegration into the community. Additionally, one rehabilitation team is trained to enhance local rehabilitation capacities.
37	Enhancing Psychosocial Wellbeing of Children - Victims of Armed Conflict in Ukraine	2022	\$ 120,000 [PARTIALLY FUNDED] ●●○	A psychosocial wellbeing of at least 160 children that were severely traumatized during the war atrocities (loss of close relative, home, belongings) is enhanced through participation on specialized rehabilitation camps.
38	Capacity Building of the Ukrainian Research Institute for Prosthetics and Rehabilitation	2022	\$ 200,000 [NOT FUNDED] ○○○	Provided equipment and training to the staff of the Ukrainian Research Institute for Prosthetics and Rehabilitation.
39	Capacity Building of the State Emergency Service of Ukraine	2022	\$ 2,000,000 [NOT FUNDED] ○○○	Fulfilment of the request from the Ukrainian State Emergency Service for the procurement of demining machines that enable effective demining.

## SOUTH CAUCASUS

\$7,595,000

### ARMENIA

40	Soccer-Based Explosive Hazards Risk Education and Countering Violent Extremism in Armenia	2022–2023	\$ 1,000,000 [NOT FUNDED] ○○○	In response to the recent 2020 eruption of conflict in the region of Nagorno-Karabakh, this project aims to counter violent extremism and raise awareness about explosive hazards through sport among vulnerable groups affected by civil conflict in Armenia. The project shall support the rebuilding of community resilience by using the game of soccer as a tool to deliver a holistic, locally-led program, integrating sport with risk education and WASH hygiene awareness.
41	Psychosocial Rehabilitation of Children, Victims of Armed Conflict	2022	\$ 30,000 [FULLY FUNDED] ●●●	At least 12-15 children that were injured during the conflict are physically rehabilitated, which will make a significant difference in their lives and contribute to their reintegration into the community. Additionally, one rehabilitation team is trained to enhance local rehabilitation capacities.
42	Establishment of Independent Living Centres in the Regions of Armenia for Victims of Armed Conflict	2022	\$ 700,000 [NOT FUNDED] ○○○	The project goal is to establish of independent living centres for persons who acquired disability during last military services in Nagorno-Karabakh and engage them in the society through development and provision of social, educational, vocational services, development of skills to lead an independent life.

## AZERBAIJAN

43	Soccer-Based Explosive Hazards Risk Education and Countering Violent Extremism in Azerbaijan	2022–2023	\$ 1,000,000 [NOT FUNDED] ○○○	In response to the recent 2020 eruption of conflict, this project aims to counter violent extremism and raise awareness about explosive hazards through sport among vulnerable groups affected by civil conflict in Azerbaijan. The project shall support the rebuilding of community resilience by using the game of soccer as a tool to deliver a holistic, locally-led program, integrating sport with risk education and WASH hygiene awareness.
44	Needs Assessment of Cluster Munition Victims in Azerbaijan	2022	\$ 45,000 [NOT FUNDED] ○○○	The goal of the project is to create and develop a reliable and comprehensive database of cluster munitions survivors within Azerbaijan. Having such a database would enable government authorities, donors and humanitarian organizations, with limited resources, to engage in cluster munitions victim assistance more effectively. In addition, data collected on specific areas and regions affected by cluster munitions contamination will be passed on to Azerbaijan's demining agency and NGOs involved in mine clearance in order to facilitate the elimination of remaining unexploded ordinances.
45	Economic Empowerment for Landmine Victims	2022	\$ 70,000 [PARTIALLY FUNDED] ●○○	The objective of this project is to provide the financial means for the economic integration of landmine victims, who live in the poor rural regions of Azerbaijan in order to support socio-economic development, entrepreneurship and self-sufficiency through untied aid given to landmine victims. Through financing small entrepreneurship activities that will be designed and implemented by landmine victims themselves, this project will not only enhance the economic and social life of these people and their families, but also will provide all necessary tools for their empowerment and becoming fully-functioning, self-sufficient members of the community.




## GEORGIA

46	Destruction of Weapons and Ammunition	2021–2026	\$ 4,500,000 [PARTIALLY FUNDED] ●○○	Threats to human security are reduced through disposal of outdated and hazardous for storage artillery ammunition. Application of the industrial method enables provides low risks, recycling of materials and low impact on the environment. Furthermore, development of a sustainable solution for Georgia enables future national ownership and capacity to deal with the issue in the future.
47	Cyber Security Train the Trainers and Public Workshops	2022	\$ 250,000 [PARTIALLY FUNDED] ●○○	An ever more important element to human security is cyber security. ITF with its partners trains the trainers and implements a series of workshops on cyber security, cyber hygiene and writing of safe code. Following it supports further workshops for the general public.

# CENTRAL ASIA

## \$ 16,676,000

### AFGHANISTAN

48	Humanitarian Support in the Field of Rehabilitation – MDC Polyclinic in Kabul	2022	\$ 276,000 [FULLY FUNDED] 	Local communities shall be assisted in free access to basic health services and being able to provide medical services to marginalized social groups (women, children and armed conflict victims). Thereby, the needs in accessing quality rehabilitation services for victims in Afghanistan will be met.
49	Humanitarian Support in the support of “Prosthetics and Orthotics Workshop in Kunduz Regional Hospital	2022	\$ 75,000 [NOT FUNDED] 	Providing an integrated service to support Persons with special need (PwSN) and Persons with Disabilities (PsD), the most isolated and vulnerable people, including women and girls. Through support of two P&O technicians, one support staff and one logistic coordinator; needs of most vulnerable Kunduz citizens with disabilities would be met. Establishment of P&O workshop in Kunduz hospital will improve their functional capacities and thus their independence.
50	Promotion of Inclusive and Accessible Functional Rehabilitation Services for People with Disabilities in Southern Afghanistan	2022	\$ 875,000 [NOT FUNDED] 	Providing an integrated service to support Persons with special need (PwSN) and Persons with Disabilities (PsD), the most isolated and vulnerable people, including women and girls. Through support of 12 months work of Rehabilitation Center Kandahar; needs of most vulnerable Kandahar citizens with disabilities would be met. This includes specialized physical therapies, psychosocial support and rehabilitation services.
51	Humanitarian Support in the support of Mobile P&O Teams in Kabul	2022	\$ 80,000 [NOT FUNDED] 	Providing an integrated service to support Persons with special need (PwSN) and Persons with Disabilities (PsD), the most isolated and vulnerable people, including women and girls. Through support of mobile team in Kabul, needs of most vulnerable Kabul citizens with disabilities would be met.
52	Provision of Prosthetics and Orthotics services to Underserved and Hard-to-Reach Communities in Nimroz Province, Afghanistan	2022	\$ 280,000 [NOT FUNDED] 	A mobile P&O workshop will be established, dedicated to repair broken or deteriorated prosthesis, orthotics and other mobility and assistive devices and producing thermoplastic splints. Mobile P&O workshop will deliver high-quality products and ensure their optimal maintenance through education sessions with patients in remote and hard-to reach parts of Nimroz province. It is estimated, that around 350 – 400 interventions would be conducted in Nimroz province through project implementation.

53	Victims Assistance in Bamyán, Afghanistan	2022	\$280,000 [NOT FUNDED] ○○○	Project will create national and local capacities and strengthen rehabilitation services for the victims of UXO, armed conflicts and for other persons with disabilities. It is expected, that around 10,750 beneficiaries would receive different services (counselling, awareness messages) throughout the project implementation.
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## KAZAKHSTAN

54	Enhancing Industrial Demilitarization and Ammunition Surveillance Capacities	2021–2023	\$ 500,000 [FULLY FUNDED] ●●●	Guidance on proper storage and disposal procedures is given to the host nation CWD and PSSM programs, with experts present on site. This benefits the improvement of SOPs and reduces risks to disposal and storage of weapons and ammunition.
55	Destruction of Weapons and Ammunition	2021–2028	\$ 8,000,000 [PARTIALLY FUNDED] ●●○	Threats to human security are reduced through disposal of outdated and hazardous for storage ammunition. Application of the industrial method enables provides low risks, recycling of materials and low impact on the environment.

## KYRGYZ REPUBLIC

56	Destruction of Weapons and Ammunition – Phase 7	2021–2022	\$ 2,500,000 [PARTIALLY FUNDED] ●●○	Threats to human security are reduced through further disposal of outdated and hazardous for storage artillery ammunition, including MANPADS in Kyrgyz Republic, using industrial demilitarization method.
57	Physical Security and Stockpile Management	2021–2022	\$ 1,500,000 [FULLY FUNDED] ●●●	Through project the conditions, security and management of weapons/ammunition warehouses in Kyrgyz Republic will be improved in accordance with national plans and priorities and thus the direct threat to human security decreased.
58	Disposal of Small Arms and Light Weapons	2022	\$ 150,000 [NOT FUNDED] ○○○	Small Arms and Light Weapons gathered during legal proceedings as illegal weapons, or are earmarked by institutions as obsolete are safely stored and disposed, with high accountability and no environmental impact.
59	Disposal of Stockpiled Landmines	2022	\$ 50,000 [NOT FUNDED] ○○○	A total sum of around 2,400 landmines are inventoried and destroyed. This brings Kyrgyz Republic closer to achieving the free of landmines status.
60	Amnesty for Unregistered SALW	2022	\$ 500,000 [NOT FUNDED] ○○○	With the cooperation with Kyrgyz Ministry of Internal Affairs, amnesty would be given to citizens who hand over their unregistered SALW. As a motivating factor they would be given some funds. The project also includes a PR campaign informing citizens about the practice.

61	Capacity Building for EOD Teams	2022	\$ 90,000 [NOT FUNDED] ○○○	The engineering department of the Kyrgyz State Security Service is the first respondent in the case of perceived explosive treats and IEDs. They require basic protective equipment.
62	Cyber Security Train the Trainers and Public Workshops	2021–2022	\$ 250,000 [PARTIALLY FUNDED] ●○○	An ever more important element to human security is cyber security. ITF with its partners trains the trainers and implements a series of workshops on cyber security, cyber hygiene and writing of safe code. Following it supports further workshops for the general public.

## MONGOLIA

63	Destruction of Surplus Weapons and Ammunition	2022	\$ 500,000 [NOT FUNDED] ○○○	Threats to human security are reduced through disposal of outdated, unserviceable and hazardous for storage ammunition in Mongolia (using industrial demilitarization), including capacity building.
64	Physical Security and Stockpile Management	2022	\$ 400,000 [NOT FUNDED] ○○○	Through project the conditions, security and management of weapons / ammunition warehouses in Mongolia will be improved in accordance with national plans and priorities and thus the direct threat to human security decreased.

## UZBEKISTAN

65	Assessment and Optimization of CWD and PSSM Activities in Uzbekistan	2022	\$ 90,000 [NOT FUNDED] ○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
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## TURKMENISTAN

66	Assessment and Optimization of CWD and PSSM Activities in Uzbekistan	2022	\$ 90,000 [NOT FUNDED] ○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
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## TAJIKISTAN

67	Assessment and Optimization of CWD and PSSM activities in Tajikistan	2022	\$ 90,000 [NOT FUNDED] ○○○	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
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## REGIONAL ACTIVITIES

68	Technical Cooperation on Enhancing Physical Security, Stockpile Management and Demilitarization Capacities in Central Asia	2022	\$ 100,000 [NOT FUNDED] ○○○	A safer environment for population of Central Asia is ensured through exchange of experience and best practices obtained through the successful project of conventional weapons destruction project in Kyrgyz Republic and obtained experience ranging of Soviet armaments. The best practices are showcased to other participating Central Asian delegations.
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**MIDDLE EAST**  
\$ 26,041,070

## GAZA STRIP

69	Activating Human Resources for Support of People in Gaza Strip	2021–2022	\$ 165,000 [FULLY FUNDED] ●●●	Project will activate resources for assistance to children and other persons in need by educating and empowering mentors - school teachers and NGO workers for development of voluntary work of youth and implementation of school based and community based voluntary activities of youth.
70	Knowledge Without Borders 5 - Online Advanced Training in the Field of Rehabilitation and Continuation of Home Visits	2022	\$ 20,000 [FULLY FUNDED] ●●●	ITF has developed this project proposal to respond to the needs in provision of a quality rehabilitation services for victims of Israeli- Palestine conflict. The main objective of the on-line training for rehabilitation specialists from Gaza is promoting Community-Based Rehabilitation among Gaza therapists.

## IRAQ

71	Explosive Hazards Management in ISIS Liberated Areas of Iraq	2022–2023	\$ 5,000,000 [NOT FUNDED] ○○○	The strategic goal of this explosive hazards management project in ISIS liberated areas is to increase civilian population's security by protecting lives and enabling agricultural economic recovery. Further, the goal of this project is to assist the safe return of IDPs to their former communities. This shall be accomplished by safely mitigating against and the clearance of the explosive remnants of war (ERW) left behind from the ISIS occupation. Precise locations are to be determined in coordination with Iraqi authorities.
72	Demining Project in Iraqi Kurdistan Region	2022	\$ 500,000 [NOT FUNDED] ○○○	The goal of this project is to clear minefields and remove the threat of mines and ERW in the Kurdistan Region of Iraq as determined in cooperation with the relevant authorities and in accordance with local prioritization principles. It is anticipated that local populations will benefit from the cleared land and be able to use the cleared area for various agricultural activities (pasture, grape growing, herbal gardening).
73	Rebuilding Community Resilience Through Sport in Iraq	2022–2023	\$ 1,050,000 [NOT FUNDED] ○○○	The aim of this action is to help prevent the adoption of negative coping strategies among vulnerable groups affected by civil conflict in Iraq and rebuilt community resilience by using the game of soccer as a tool to deliver a social development curriculum. The holistic, locally-led program, integrating soccer with mine risk education and WASH hygiene awareness, will focus on eight camps for Internally Displaced Persons (IDP) in the Jalawlaa and Duhok regions and communities affected by ERW in Kirkuk.
74	Installing and Maintaining Explosive Ordnance Risk Education Billboards in Kurdistan Region of Iraq	2022	\$ 32,000 [NOT FUNDED] ○○○	The project aims at maintaining a number of EORE billboards previously installed on crossroads and main access ways to dangerous areas for the purpose of notifying locals and visitors on the dangers. These billboards also publish relevant contact information allowing locals to reach mine action teams for emergency and long-term responses. By having EORE billboards on the main roads enhance the awareness that mines still impose a threat, even if the contaminations is decades old.
75	Community Based Mine Risk Education in Kurdistan Region of Iraq	2022	\$ 35,000 [NOT FUNDED] ○○○	The project aims to select and train 150 Community Safety Wardens (CSWs) from 96 communities that are at risk of mines and explosives in the Kurdistan Region of Iraq and train them to be able to monitor the safety of their communities and become a point of contact and assistance for the Directorate of Mine Risk Education. After training, the CSWs will be able to provide awareness activities to their communities closely and continuously.

76	Physical and Socio-Economic Rehabilitation and Reintegration of Mine/UXO Victims and Other People with Disabilities in Iraqi Kurdistan Region	2022	\$ 270,000 [NOT FUNDED] ○○○	This set of activities aims to support mine and UXO victims and other PwDs by providing physical and socio-economic rehabilitation and reintegration activities in order to help them stand on their own feet and be productive individuals. Activities are to be implemented in cooperation with Diana Prosthetic Limbs Centre (DPLC), and also aim to strengthen their organizational capacity.
77	Comprehensive Victim Assistance Capacity Building Program in Missan Province, Iraq	2022	\$ 950,000 [NOT FUNDED] ○○○	The main goal of the project is to ensure that Iraq has a comprehensive victims' assistance program that effectively addresses the most pressing needs of ERW/mine victims in Missan province in the south of Iraq, improves their quality of life and helps them realize their full potential.

## JORDAN

78	Mine and Explosive Remnants of War Risk Education for Syrian Refugees in Jordan	2021–2022	\$ 600,000 [PARTIALLY FUNDED] ●○○	The objective is to reduce risks of accidents resulting in death and injury from ERW among the Syrian refugee population through providing adequate knowledge of the dangers and threats posed by ERW and safe behavior upon ERW encounter. This will be achieved through risk education and raising awareness on the contaminated environment the refugees will face upon their return to homeland. Target population is approximately 20,000 Syrian refugee children and adults living in Jordan.
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## LEBANON

79	Addressing Mine Contamination and Victim Assistance Needs of Syrian Refugees and Vulnerable Lebanese in Lebanon	2022	\$ 1,500,000 [NOT FUNDED] ○○○	The aim of this project is to ensure that landmines and other ERW no longer expose civilians to unacceptable risk or prevent economic, social and political development in Lebanon. In addition, 200 victims of conflict (both Syrian refugees and vulnerable Lebanese) will receive rehabilitation services, income generating trainings or will benefit from psychosocial assistance, which will make a significant difference in their lives and entire family as well as contribute to their reintegration into the community.
80	Addressing the Needs of Vulnerable Groups in Lebanon	2021–2022	\$ 396,000 [FULLY FUNDED] ●●●	The objective of this project is to improve the position and resilience of 185 individuals from vulnerable groups (including women, children, Syrian refugees, mine victims and conflict victims) living in Lebanon, thus enabling a lasting positive impact on the lives of individuals and society through physical rehabilitation, psychosocial support and income-generating workshops.
81	Urgent Support for Vulnerable Lebanese	2022	\$ 400,000 [NOT FUNDED] ○○○	The aim of this project is to ensure urgent needs in Lebanon, including access to medicine and hospitalization, food rations and milk for children, blankets and other warming sources, income generation activities, assistance for farmers, and assistance to teachers and schools thus improving the wellbeing of the most vulnerable Lebanese. These urgent needs can be addressed as a whole or separately.



82	Capacity Support to LMAC	2022–2025	\$ 2,000,000 [NOT FUNDED] ○○○	Due to a severe economic crisis in Lebanon, Lebanese Mine Action Center (LMAC) has been underserved and is in urgent need of capacity support in terms of equipment, supplies and staff training, in order to overcome the crisis and sustain the national mine action program.
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## SYRIA

83	Clear then Grow: Explosive Hazards Clearance and EORE with Agricultural Recovery in Northeast Syria – Phase II	2021–2023	\$ 5,000,000 [PARTIALLY FUNDED] ●○○	The project builds on the first phase of explosive hazards clearance and mine risk education supported in North East Syria in 2020. It aims to increase civilian population's security by protecting lives and civilian infrastructure inside Syria, especially in the Al Hasakah province. The primary objective is to assess and eliminate the threats posed by landmines and ERW, including IEDs, in the area of operations, specifically on arable land enabling agricultural revival. These efforts shall be complemented by an EORE program, and will be followed on with an agricultural support program implemented in recently cleared areas.
84	Protection of Children Impacted by Conflict in NE Syria	2021–2023	\$ 1,500,000 [FULLY FUNDED] ●●●	The objective of this project is to strengthen human rights and the rule of law for Syrians through capacity building of local authorities on the protection of children impacted by conflict. It entails efforts that restore dignity, including the provision of basic services as well as psychosocial support and education.
85	Community–Based Explosive Hazard Risk Reduction in Deir ez Zour Governorate, Syria	2022	\$ 4,000,000 [NOT FUNDED] ○○○	The project aims to provide a fully mission-capable Syrian explosive hazard survey, risk education and clearance capacity (organized into separate clearance and EORE/CL teams with security/life support systems) operating independently in Deir ez Zour, where explosive hazards contamination is massive. The CL and EORE officers shall alert and educate residents about the risks of ERW that they are likely to encounter in their neighborhoods and what to do if they find themselves in danger. Explosive hazards management teams will conduct emergency clearance on key priority locations. This program may be complemented by additional activities.
86	Supporting Sustainable Agriculture and Social Cohesion in Explosive Hazards-Affected Areas of North East Syria	2022	\$ 1,000,000 [NOT FUNDED] ○○○	The project is leveraging the efforts invested in the clearance of explosive hazards in Northeast Syria, and aims to enhance the livelihoods and local development on cleared and released land. It shall do so by bringing together members of various communities and population groups, while at the same time promoting and stimulating sound, sustainable and modern agricultural development of land that was formerly contaminated with mines and ERW, including IEDs.

## WEST BANK

87	Special Rehabilitation Centre Facilities in Bethlehem Training for Rehabilitation Specialist and Purchase of Rehabilitation Material	2022	\$ 30,000 [PARTIALLY FUNDED] 	ITF has developed this project proposal to respond to the needs in provision of a quality rehabilitation services for victims of Israeli-Palestine conflict as well as the needs for technical assistance and specialization trainings for rehabilitation professionals from Palestine. The project objective also addresses the provision of training for future staff at the orthopaedic workshop (training for orthopaedic technicians, specialists and physiotherapists).
88	Quality Assurance and Quality Control of West Bank Demining Program	2021–2022	\$ 393,070 [FULLY FUNDED] 	The overall goal of the project is to provide Quality Assurance and Quality Control (QA/QC) of the demining works in the West Bank in order to certify their accordance with IMAS, national mine action standards and SOPs, and thus confirm that the formerly mined land no longer threatens the lives of local population.

## YEMEN

89	Mine Action and Explosive Remnants of War Needs in Yemen	2022	\$ 600,000 [NOT FUNDED] 	The primary objective is to assess the extent of the threats posed by landmines and ERW, including IEDs, and to identify mine victims assistance needs. Based on the results of the assessment ITF will develop and present to the donor a comprehensive plan/proposal on actions required for mitigation and elimination of the above stated threats and delivery of assistance to the most vulnerable groups of Yemeni society with emphasis on mine/UXO/IED survivors.
90	Explosive Ordnance Risk Education in Yemen	2022–2023	\$ 600,000 [NOT FUNDED] 	Explosive ordnance (EO) risk education for the affected population in the southern coastal governorates of Abyan, Ade, Lahej and Taiz (approximately 28,000 beneficiaries). The aim of the project is to reduce negative effects of EO contamination, which directly threatens the civilian population. By implementing risk education activities safer behaviour will be achieved, while raising the awareness about the contaminated environment.
91	Victim Assistance in Yemen	2022–2023	TBD [NOT FUNDED] 	Based on the results of the assessment ITF will develop and present to the donor a comprehensive plan/proposal on actions required for mitigation and elimination of the ERW contamination and delivery of assistance to the most vulnerable groups of Yemeni society with emphasis on mine/UXO/IED survivors.

# AFRICA

## \$ 22,615,820

### LIBYA

92	Capacity Support of Libyan Mine Action Center and Remnants of War in Securing and Eliminating Conventional Weapons	2022–2023	\$ 1,000,000 [FULLY FUNDED] ●●●	The objective of this project is to strengthen national capacities that can address the challenges in the field of risk education and the challenges of mine/ERW clearance operations through the support of Libyan Mine Action Center.
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### REGIONAL ACTIVITIES IN EAST AFRICA, HORN OF AFRICA

93	Mine Action Multi-Partner Support to the Ethiopia Mine Action Sector (Phase I)	2022–2023	\$ 4,600,000 [NOT FUNDED] ○○○	<p>The aim is to revitalize the mine action sector in Ethiopia, in a principled approach, prioritized by humanitarian needs. In Phase I, partner support to the mine action sector in Ethiopia will focus on priority setting, building the initial capacity, and creating the preconditions for the mine action activities to be implemented in a coordinated and principled approach.</p> <p>Outcome 1: The Government of Ethiopia coordinates a prioritized and principled mine action programme.</p> <p>Outcome 2: Humanitarian partners safely deliver basic services in areas impacted by explosive ordnance in Tigray region.</p> <p>Outcome 3: Local communities have improved access to basic services and resources across Ethiopia.</p> <p>Outcome 4: People know how to mitigate the risk of explosive ordnance.</p> <p>Outcome 5: Survivors and victims of explosive ordnance incidents obtain assistance for recovery and reintegration.</p>
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94	Operationalization of IGAD's Policy Framework on the Nexus between Informal Cross Border Trade (ICBT) and Cross-Border Security Governance (CBSG) through the Development of Human Security Index	2022–2025	\$ 1,700,000 [NOT FUNDED] ○○○
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The project centres around the construction and implementation of a multidimensional Human Security Index (HSI) focusing on cross-border issues in two targeted IGAD areas comprising the shared borders of Ethiopia, Kenya, South Sudan and Uganda (Cluster 1) and those of Ethiopia, Kenya and Somalia (Cluster 3) that are largely characterized by insecurities and the political and socio-economic marginalization of the communities. Informal Cross-Border Trade (ICBT) in these areas has a profound impact on the livelihoods and resilience of borderland communities. A significant portion of informal cross-border traders are women who are particularly vulnerable. The intervention operates in support of IGAD's 2018 Policy Framework on the nexus between Informal Cross Border Trade (ICBT) and Cross-Border Security Governance (CBSG).

## SOMALIA & ETHIOPIA

95	Reducing the Risk of Explosive Weapons in Somalia - Puntland State and Ethiopia: Improved Local/National Mine Action Capacities and Increased Resilience for At-risk Communities	2022–2023	\$ 2,843,020 [NOT FUNDED] ○○○
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The main objective of the project is: increased peace, security, and stability for at risk communities, in Somalia (Puntland State) and Ethiopia. Today, landmines/EO in Somalia and Ethiopia are in areas used for grazing, and EO poses a threat to urban and rural communities. Insecure ammunition storages can further lead to theft or accidental detonation. Both clearance efforts and improving physical storage of explosive weapons will reduce the risk faced by both military and civilians living nearby contaminated land or explosives / ammo stores. Continuing operations along the Puntland/Somaliland border is a high priority for Somali Explosive Management Authority (SEMA) after decades of heavy cross-border fighting in the area

## WEST AFRICA

96	Capacity Building of Early Warning (Conflict Prevention) and Response Programming within African Union (AU), Economic Community of West African States (ECOWAS) and other Regional Economic Communities in Africa (Phase III)	2022–2024	\$ 9,300,000 [NOT FUNDED] ○○○
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Third phase of the project aims to strengthen the work of AU Political Affairs, Peace and Security (PAPS) - Governance and Conflict Prevention Division and ECOWAS Early Warning Directorate (EWD) as well as setting up or strengthening Early Warning departments/units in the remaining African Regional Economic Communities. Furthermore, strengthen cooperation, exchange and implementation of Early Warning and Response System on national, regional and continental level by further developing capabilities and securing tools to be able to provide timely information on potential security threats for the prevention of future conflicts, threats and insecurities in Africa.

97	Early Warning and Response Mechanism for (Macro) Economic Imbalances	2022	\$ 672,800 [NOT FUNDED] ○○○	The aim of the project is to develop a Early Warning and Response Mechanism for Macroeconomic Area (EcoEWRMA) – a surveillance mechanism that aims to prevent and correct macroeconomic imbalances within Member States in the ECOWAS region. This would enable ECOWAS to cope with issues of human security, growth and development, fiscal sustainability, epidemics/pandemics (Covid-19) and macroeconomic uncertainties.
98	Fiscal Forecasting and Sustainability (FFS) Model – ECOWAS Commission and 15 Member States	2022	\$ 2,500,000 [NOT FUNDED] ○○○	<p>The purpose of FFS model is to support forecasting of fiscal revenues and expenditures, and to ensure convergence to medium-term fiscal targets (fiscal balance and debt) with a purpose of achieving long-term sustainable fiscal position.</p> <p>It is a comprehensive tool for preparing and monitoring annual fiscal budget and to achieve sustainable fiscal position through:</p> <ul style="list-style-type: none"> <li>- Medium-term revenue and expenditure forecasting.</li> <li>- Medium-term objective calculation.</li> <li>- Analysis of the impact of economic activity on fiscal position.</li> <li>- Analysis of the impact of implicit liabilities (e.g. demographic trends) on fiscal position.</li> <li>- Simulation of various consolidation scenarios with quantification of government measures.</li> <li>- Government debt forecasting.</li> </ul> <p>The model is developed on CubeWeaver platform and is based on Process Oriented Modelling approach.</p>

TOTAL ALL REGIONS/COUNTRIES  
\$ 104,744,890