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### **INTRODUCTION**

ITF Enhancing Human Security's Portfolio of Projects for 2021 is a strategic collection of projects in **32 countries**/territories and the regions of Europe, Africa, Middle East, Central Asia, and Latin America. ITF has developed it with its field partners and/or respective national or regional authorities. The Portfolio includes projects with already confirmed full funding, projects that require partial funding and projects that are not yet funded.<sup>1</sup>

The purpose of the Portfolio is to provide an overview of ITF's varied capacities and capabilities, as well as the needs of beneficiary countries/territories it has recognized and seeks to address. With partial or full implementation of the Portfolio, ITF will promote enhanced human security in post-conflict and developing countries/territories affected by landmines/explosive remnants of war or other impacts from conflict. Thereby, ITF will address a number of salient issues faced by affected societies, and advance its Strategy by following its established guiding principles.

ITF Portfolio of Projects 2021 includes **99 projects** in the total amount of more than 110 million USD. As a dynamic and ever-changing compilation the Portfolio can serve as a cornerstone for the development of new project ideas by interested parties. ITF therefore encourages partners, donors, affected countries, (potential) beneficiaries and other interested parties to use the Portfolio as a resource for reasonable use of available resources or funding opportunities.

Upon request ITF will gladly make available more details on each of the envisaged projects, including the background information on the targeted countries/territories and project rationale.

¹ Information on funding availability is provided for each project under the column Project Cost in USD (total) & Funding Availability, and is marked as one of the following three categories: FULLY FUNDED [●●○], PARTIALLY FUNDED [●●○], NOT FUNDED [○○○]. Project costs marked with TBD (to be determined) will be defined upon implementation of assessment or upon expression of donor interest.

Project Period



## **SOUTH EAST EUROPE**

\$ 34,265,650

### **ALBANIA**

ı	Conventional Weapons Destruction Program	2021	\$ 1,200,000 [NOT FUNDED]	On the basis of the Memorandum of Understanding signed between ITF and Ministry of Defence of Republic of Albania on 11 May 2017, ITF will continue with conventional weapons destruction activities as per MoD Albania requirement and need.
2	Procurement of Raw Materials and Components for the Prosthetic Workshop of Kukes Regional Hospital	2021	\$ 60,000 [NOT FUNDED] •••••	The project objective is to improve the healthcare and social conditions and services for mine/UXO survivors and other disabled and amputees through provision of supplies to Kukes Hospital for Prosthetic workshop and to assist in the physical rehabilitation of mine/UXO and other amputees in need. The project foresees the supply with raw materials, components and some equipment the Prosthetic Workshop at Kukës Regional Hospital.

### **BOSNIA AND HERZEGOVINA**

3	Mine Clearance Programme in
3	Bosnia and Herzegovina

2021-2022

\$ 4,000,000 [PARTIALLY FUNDED] Through this programme safe environment for the population of Bosnia and Herzegovina will be achieved in line with the national mine action plan of Bosnia and Herzegovina (in coordination with Bosnia and Herzegovina Mine Action Centre, ITF and donors). Mine Clearance operations on approximately 100 locations throughout BIH will be carried out, based on submission of offers procedure (approximately 2,000,000 square meters).

4	Technical Survey Programme in Bosnia and Herzegovina	2021–2022	\$ 4,000,000 [PARTIALLY FUNDED]	Through this programme safe environment for the population of Bosnia and Herzegovina in terms of accessibility, use of land, safe movement will be achieved in line with the national mine action plan of Bosnia and Herzegovina (in coordination with Bosnia and Herzegovina Mine Action Centre, ITF and donors). Technical survey operations on approximately 100 technical survey locations throughout BIH will be carried out, based on submission of offers procedure (approximately 4,000,000 square meters).
5	Land Release Projects in Various BIH Municipalities	2021–2022	\$ 5,000,000 [PARTIALLY FUNDED]	The project goal is to render mine-safe municipalities through land release projects and methods. The LR projects will save and improve lives and support economic recovery of multiple various municipalities. It will also encourage interest in land release activities to declare all of Bosnia and Herzegovina mine-safe.
6	Mine Free Sarajevo 2021	2020–2021	\$ 1,679,000 [FULLY FUNDED]	The project goal is to render mine-safe the city of Sarajevo and neighbouring municipalities by end of January 2021. The project will save and improve lives and support economic recovery. It will also encourage interest in clearance and land release activities to declare all of Bosnia and Herzegovina mine-safe. The specific project objective is to release of more than 6,000,000 square meters close to populated areas of Novi Grad, Stari Grad, Vogosca and East Stari Grad, providing the full mine-free surrounding for capital of Bosnia and Herzegovina and its neighbouring municipalities.
7	Support to Civil Protections with Required Technical Equipment – Federation of BIH and Republika Srpska	2021–2022	\$ 300,000 [Partially funded] • • • •	Within this project the Civil Protection demining units of each entity (Federation of BIH and Republika Srpska) will be supported with upgraded technical capacities required for maintaining good standard of operations.
8	Support to Bosnia and Herzegovina Mine Action Centre (BHMAC) with Required Technical Equipment	2021–2022	\$ 300,000 [Partially funded]	Within this project the Bosnia and Herzegovina Mine Action Centre (BHMAC) will be supported with upgraded technical capacities required for maintaining good standard of operations.
9	Support to BIH Armed Forces  Demining Battalion	2021–2022	\$ 300,000 [partially funded] • • • •	Within this project the BIH Armed Forces Demining Battalion will be supported with upgraded technical capacities required for maintaining good standard of operations.
10	"Sarajevo Open 2021" International Tournament in Sitting Volleyball	2021	\$ 25,000 [NOT FUNDED] ()()()	The project goal is to organize the Sitting Volleyball Tournament in Sarajevo, Bosnia and Herzegovina, organized by Sitting Volleyball Club Fantomi from Sarajevo (OKI Fantomi). The aim of the tournament was to raise the level of quality and popularization of sitting volleyball both in Bosnia and Herzegovina and abroad, and to raise awareness on the threats of mines and other explosive remnants of war and the importance of mine action projects. In addition, the tournament is a great opportunity to exchange knowledge and experience between the sitting volleyball teams across Europe and beyond.

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Ш	04 April International Sitting Volleyball Tournament in Sarajevo	2021	\$ 80,000 [NOT FUNDED] ••••	Organized during the (Para)Olympic year, the international sitting volleyball tournament aims to promote synergies between the Olympic Games and 4 April (International Day for Mine Awareness and Assistance in Mine Action) by joining forces with para-athletes, including victims of landmines and survivors. The event would demonstrate that even though affected by life-changing events, mine victims can live full, active, and healthy lives. Sportsmen with disabilities would be promoted as role models and would help raise awareness about the continued threats posed by landmines in BIH and beyond.
12	Project 'Think Mines'	2021	\$ 9,000 [NOT FUNDED] ••••	The main goal of the "Think Mines" competition by the Red Cross Society BH is the education of primary school children on how to protect themselves from mine risks. Through competitions at all levels, children acquire knowledge, exchange experiences and accept practices of safe behaviour in mine polluted areas.
13	Rehabilitation of Mine and UXO Victims from Bosnia and Herzegovina	2021	\$ 450,000 [NOT FUNDED]	Overall objective of the mine/UXO rehabilitation project is to improve quality of life and social status of mine victims and their family members in Bosnia and Herzegovina by delivering high quality and sophisticated prosthetic limbs, psychological and peer support to mine victims, and physical rehabilitation/devices.
14	Beekeeping as Empowerment Tool for People with Disabilities from BIH	2021–2022	\$ 160,000 [not funded]	The project objective is to include mine and UXO survivors in the process of producing bee products and development of social skills (social activities among disabled beekeepers / mutual assistance and cooperation in beekeeping activities; workshops – beeswax-candle-making for women).
15	School and Peer Mediation in Bosnia and Herzegovina	2021–2022	\$ 140,400 [not funded]	The overall objective of the project is to build mediating capacities of school employees and pupils, so that schools become promoters of reconciliation, tolerance, human rights and peaceful resolution of conflicts, which would enable a path towards lasting peace through education. The project targets educational institutions on the level of Republika Srpska, Federation BIH, and Brčko District.
16	Mitigation of Risk Through Demarcation and Education Activities	202	\$ 20,000 [not funded] ••••	The objective of this project is to contribute to the safety of the population living in BIH and to raise awareness of the population about the residual mine risks with fear and insecurity through demarcation of all mine suspect areas and collecting information on number and locations of existing mine-killers-PROM mines. It is a humanitarian and urgent action aimed to prevent casualties by landmines.
17	School and Peer Mediation in Bosnia and Herzegovina – Country-Wide	2022–2025	\$ 750,000 [NOT FUNDED] ••••	The overall objective of the project is to build mediating capacities of school employees and pupils, so that 200 schools become promoters of reconciliation, tolerance, human rights and peaceful resolution of conflicts, which would enable a path towards lasting peace through education. The project envisage to include country-wide primary educational institutions on the level of Republika Srpska, Federation BIH, and Brčko District.

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18	Conventional Weapons Destruction Program in Bosnia and Herzegovina	2021	\$ 850,000 [NOT FUNDED] 	The project is anticipated to contribute to safer environment for the people of Bosnia and Herzegovina. Threats to human security will be reduced through the enhancement of industrial demilitarization, of outdated, unserviceable and hazardous different types of conventional ammunitions and solid rocket propellants.
19	Providing Legal Assistance to Vulnerable Individuals in Bosnia and Herzegovina	2021	\$ 34,000 [NOT FUNDED]	The overall objective of this project is to help vulnerable individuals in BIH by informing them about their rights and legal options, ensuring equal representation before the courts and institutions of Bosnia and Herzegovina.
20	Assessment of BIH Accredited Demining Companies and Organizations – QSI Ltd.	2021–2022	\$ 120,000 [FULLY FUNDED]	The goal of this project is ensuring that demining organizations and companies, which apply to ITF invitations for submission of offers maintain high and satisfactory standard of organization, equipment and quality of field work.
21	Paralympic Athletes Support	2021–2022	\$ 544,250 [NOT FUNDED] ••••	The project objective is to prepare the BIH Sitting Volleyball team, Swimming team, Table Tennis team, Athletic team and Shooting team, to qualify and participate in the Paralympic games.
CR	DATIA			
22	Conventional Weapons Destruction	2019–2021	\$ 1,000,000 [FULLY FUNDED]	Considerable stockpile of unstable and old ammunition in the Ministry of Defence of the Republic of Croatia weapons depots still pose a significant threat to civilians and hazard to property near ammunition depots. By reducing the amount of unstable ammunition and weapons, the safety and security of general population will be significantly improved and likelihoods of accidental explosions in army depots will be greatly reduced.
23	Conventional Weapons Destruction	2021–2022	\$ 1,000,000 [PLEDGED]	Continuation of Conventional Weapons Destruction program of surplus weapons (2019–2021) for Ministry of Defence of the Republic of Croatia.
МО	NTENEGRO			
24	Conventional Weapons Destruction	2021–2022	\$ 3,000,000 [PARTIALLY FUNDED] • • • • •	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro (MoD and MoI) in facilitating various conventional weapons destruction (CWD) activities, including stockpile reduction and stockpile security and stockpile management (PSSM).

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25	Physical Security and Stockpile Management – Rogami Storage Upgrade	2021–2022	\$ 1,000,000 [PARTIALLY FUNDED]	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro storage facility where Mol stores various dangerous and unstable or obsolete ammunitions, ERW and/or conventional weapons (CWD) – stockpile reduction and stockpile security and stockpile management (PSSM).
26	Physical Security and Stockpile Management – Ministry of Defence Storage Upgrade	2021–2022	\$ 1,000,000 [NOT FUNDED]	The goal of the project is to increase human security and thus decrease direct threat to people, property and the environment by assisting the Government of Montenegro storage facility where MoD stores various dangerous and unstable or obsolete ammunitions, ERW and/or conventional weapons (CWD) – stockpile reduction and stockpile security and stockpile management (PSSM).
27	Disposal of Aircraft Engines with lonizing Radiation	2021–2022	\$ 900,000 [NOT FUNDED] 000	As a result of air raids in 1999 on Yugoslavia, the military airport "Golubovci" near Podgorica was hit numerous time with airdrop weapons. Planes with Rolls – Royce engines (Thorium element) were hit and burned inside the underground facility "Šipčanik". After exposure to fire, radioactive element Thorium transmits radioactivity into the surrounding area. At the moment, temporary storages are settled near a regional road, in vicinity of settlements and in the integral part of vineyard Plantaze AD. The Government of Montenegro expressed interest to partially fund this task and to support it within country's capacities.
28	Support to Montenegro Ministry of Interior – Emergency Situation Directorate with Required Technical Equipment.	2021–2022	\$ 200,000 [NOT FUNDED]	Within this project Montenegro Ministry of Interior–Emergency Situation Directorate UXO section will be supported with upgraded technical capacities required for maintaining good standard of operations.
29	Support to Montenegro Ministry of Defence with Required Technical Equipment.	2021–2022	\$ 200,000 [NOT FUNDED]	Within this project Montenegro Ministry of Defence will be supported with upgraded technical capacities required for maintaining good standard of operations.
NO	RTH MACEDONIA			
30	Regional Assessment of Thessaloniki Line Affected by ERW	2021–2022	\$ 500,000 [NOT FUNDED]	The goal of the project is to assess and define the areas and land affected by ERW in the area of former Thessaloniki front-line in Republic of North Macedonia. This project will improve human security and thus decrease direct threat to the people, property and the environment of North Macedonia citizens — but mostly set ground for potential ERW clearance and land release projects.

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31	Improve Conventional Weapons and Munitions, Stockpile Security and Management	2021–2022	\$ 1,500,000 [NOT FUNDED]	The goal of the project is to increase human security and thus decrease direct threat to the people, property and the environment by assisting the Government of North Macedonia in facilitating various CWD and PSSM activities.
32	Technical and Expert Trainings – Capacity Building	2021–2022	\$ 300,000 [NOT FUNDED] ••••	The goal of program is to train and equip minimum 15 personnel of North Macedonia EOD team.
El	RBIA			
3	Clearance Operations in Serbia	2021–2022	\$ 3,000,000 [PARTIALLY FUNDED]	The project envisages clearance of mines / cluster bomb suspected areas, through which app. 2,000,000 square meters of land will be returned to local population. Operations will be conducted on locations identified by Mine Action Centre of Serbia and confirmed by donors.
4	Support to Mine Action Centre of Serbia (MACS) with Required Technical Equipment	2021	\$ 200,000 [NOT FUNDED]	Within this project the Mine Action Centre of Serbia (MACS) will be supported with upgraded technical capacities required for maintaining good standard of operations.
5	Mine and Cluster Munitions Risk Education	2021–2022	\$ 100,000 [NOT FUNDED]	The main goal of the project is the education of primary school children and population in at-risk areas in Serbia on how to recognize and protect themselves from mine risks. Through various field activities and school lectures, children and local residents would acquire knowledge, exchange experiences and accept practices of safe behavior in mine and cluster munitions affected areas.
KO	SOVO*		*This designation is without p	orejudice to positions on status, and is in line with UNSCR 1244 and the ICJ opinion on the Kosovo declaration of independence
	Socio-Economic Rehabilitation		\$ 20,000	The project goal is to improve the psychosocial, social, health and mental health situation of mine/UXO survivors in Kosovo. The proposed program is conceived as a holistic approach including information, support, awareness rising, empowerment, activation of resources in

[FULLY FUNDED]

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and Reintegration of Mine/UXO

Survivors in Kosovo

2021

The project goal is to improve the psychosocial, social, health and mental health situation of mine/UXO survivors in Kosovo. The proposed program is conceived as a holistic approach including information, support, awareness rising, empowerment, activation of resources in the immediate environment of survivors and at state level. The project will be community based, realized in close cooperation between Institute for promotion of education (IPEDU) and relevant governmental institutions and services.

### **REGIONAL ACTIVITIES**



37	Capacity Support of Regional Cooperation in Mine Action – SEEMACC	2020–2022	\$ 35,000 [partially funded] • • • •	Development of criteria for training and implementation of mine action activities in the fields of humanitarian demining, mine victim assistance and mine risk education in countries in the area of South-Eastern Europe (North Macedonia, Montenegro, Serbia and Albania) through exchange of views, expertise and know-how in Mine Action. The activities will be provided through participation on workshops and seminars that will be organized in a different country by correlating national mine action authority and under the administration of SEEMACC (South Eastern Europe Mine Action Coordination Council).
38	Regional Physical Security and Stockpile Management (PSSM) Training	2021	\$ 89,000 [NOT FUNDED]	The goal of the project is to train minimum 15 ammunitions technical officers according to IATG standards.
39	Regional Mine Action Centres Expert Training	2021–2022	\$ 100,000 [not funded]	Promoting exchange of experience, expertise and knowledge in the field of mine action, PSSM and CWD between Mine Action Centres' community in SEE. One or multiple trainings.
40	Regional EOD Training	2021–2022	\$ 100,000 [NOT FUNDED]	Promoting exchange of experience, expertise and knowledge in the field of mine action, EOD/ERW, PSSM and CWD between Mine Action Centres' staff or other experts in SEE. One or multiple trainings.

# **EASTERN EUROPE**

\$ 5,825,000

### **BELARUS**

11	Medical Rehabilitation of Children
r i	from Belarus

2021-2022

\$ 60,000 [NOT FUNDED] The primary purpose of the project is to enable rehabilitation and thus improve the health of Belarusian children who are suffering from medical diseases due to the Chernobyl disaster of 1986. Large amounts of radioactive materials were released during an explosion in Chernobyl nuclear power plant, threatening Ukraine, Belarus and Russia. As a consequence, many children face illnesses of respiratory, musculoskeletal, and cutaneous systems.

### UKRAINE

42	Equip and Train Program for National Mine/ERW Clearance Teams	2021	\$ 1,350,000 [NOT FUNDED]	Six mine/ERW clearance teams shall be fully equipped (incl. demining machines) and trained in line with IMAS standards in order to be able to safely and effectively execute clearance works in Donbass. Through enhanced national clearance capacities, the threats to human security posed by legacy of armed conflict will be reduced.
43	Training of Trainers for National "Mine Risk Education" Capacities	2021	\$ 60,000 [NOT FUNDED]	Six comprehensive trainings for actors performing Mine Risk Education in Ukraine will be conducted, with advanced knowledge, standards and best practices transferred onto the Ukrainian staff.
44	Establishment of Mine Detection Dog Program in Ukraine	2021	\$ 600,000 [NOT FUNDED]	With up to six mine detection dog teams deployed, the national clearance capacities are enhanced and the threats to human security posed by legacy of armed conflict indirectly reduced. Project includes establishment of mine detection dog teams and initial field supervision conducted by foreign experts when the teams will be deployed on tasks.
45	Clearance of Landmines, Cluster Munition and other ERW in Donbass	2021	\$ 500,000 [NOT FUNDED]	Once the preconditions are met (stable security situation and existing national mine action authority), areas that are to be cleared will be prioritized, and initial survey/ clearance activities implemented to ensure safe environment for the population in terms of accessibility, use of land and movement.
46	Capacity Building of Ukrainian National Mine Action Centre	2021	\$ 250,000 [NOT FUNDED]	Once the Ukrainian National Mine Action Center as the body responsible for the management and coordination of mine action activities in Ukraine is established, the threats to human security posed by the legacy of armed conflict will be reduced.
47	Physical Rehabilitation of Children  – Victims of Armed Conflict in Ukraine	2021	\$ 300,000 [PARTIALLY FUNDED]	At least 12–15 children that were injured during the conflict are physically rehabilitated, which will make a significant difference in their lives and contribute to their reintegration into the community. Additionally, one rehabilitation team is trained to enhance local rehabilitation capacities.
48	Enhancing Psychosocial Wellbeing of Children – Victims of Armed Conflict in Ukraine	2021	\$ 120,000 [PARTIALLY FUNDED]	A psychosocial wellbeing of at least 160 children that were severely traumatized during the war atrocities (loss of a close relative, home, belongings) is enhanced through participation on specialized rehabilitation camps.
49	Capacity Building of the Ukrainian Research Institute for Prosthetics and Rehabilitation	2021	\$ 200,000 [NOT FUNDED]	Providing equipment and training to the staff of the Ukrainian Research Institute for Prosthetics and Rehabilitation.

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50	Mine/ERW Risk Education and Promotion of Safe Behaviour	2021	\$ 385,000 [NOT FUNDED]	Enhanced safety at community level and reduced risk of death and injury for population residing in conflict affected areas in Donbass region through implementation of risk education program with the outreach of up to 10,000 children and adults directly and 30,000 indirectly (annually).
51	Capacity Building of the State Emergency Service of Ukraine	2021	\$ 2,000,000 [NOT FUNDED]	Fulfilment of the request from the Ukrainian State Emergency Service for the procurement of demining machines that enable effective demining.

# **SOUTH CAUCASUS**

\$ 6,500,000

### **ARMENIA**

Soccer-Based Explosive Hazards Risk Education and Countering Violent Extremism in Armenia	2021–2022	\$ 1,000,000 [NOT FUNDED]	In response to the recent 2020 eruption of conflict in the region of Nagorno-Karabakh, this project aims to counter violent extremism and raise awareness about explosive hazards through sport among vulnerable groups affected by civil conflict in Armenia. The project shall support the rebuilding of community resilience by using the game of soccer as a tool to deliver a holistic, locally-led program, integrating sport with risk education and WASH hygiene awareness.
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### **AZERBAIJAN**

Soccer-Based Explosive Hazards Risk Education and Countering Violent Extremism in Azerbaijan	2021–2022	\$ 1,000,000 [NOT FUNDED]	In response to the recent 2020 eruption of conflict in the region of Nagorno-Karabakh, this project aims to counter violent extremism and raise awareness about explosive hazards through sport among vulnerable groups affected by civil conflict in Azerbaijan. The project shall support the rebuilding of community resilience by using the game of soccer as a tool to deliver a holistic, locally-led program, integrating sport with risk education and WASH hygiene awareness.
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### **GEORGIA**



Destruction of Weapons and Ammunition

2021-2026

\$ 4,500,000 [NOT FUNDED] Threats to human security are reduced through disposal of outdated and hazardous for storage artillery ammunition. Application of the industrial method enables provides low risks, recycling of materials and low impact on the environment. Furthermore, development of a sustainable solution for Georgia enables future national ownership and capacity to deal with the issue in the future.

## **CENTRAL ASIA**

\$ 13,259,000

### **AFGHANISTAN**

55	Capacity Support to Mine Action Coordination	March 2020 – February 2021	\$ 1,750,000 [FULLY FUNDED]	The objective of this project is to develop sustainable, indigenous capabilities, and promote economic stability and regional security through the support of Afghanistan National Disaster Management Authority – Directorate for Mine Action Coordination (ANDMA-DMAC).
56	Capacity Support to Mine Action Coordination – Continuation	March 2021 – February 2022	\$ 1,750,000 [PLEDGED]	The objective of this project is to develop sustainable, indigenous capabilities, and promote economic stability and regional security through the support of Afghanistan National Disaster Management Authority – Directorate for Mine Action Coordination (ANDMA-DMAC).
57	Humanitarian Support in the Field of Rehabilitation – MDC Polyclinic in Kabul	2021	\$ 276,000 [NOT FUNDED]	Local communities shall be assisted in free access to basic health services and being able to provide medical services to marginalized social groups (women, children and war victims). Thereby, the needs in accessing quality rehabilitation services for victims in Afghanistan will be met.

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58	Humanitarian Support of "Prosthetics and Orthotics Workshop in Kunduz Regional Hospital	2021	\$ 75,000 [NOT FUNDED]	Providing an integrated service to support Persons with Special Needs (PwSN) and Persons with Disabilities (PsD), the most isolated and vulnerable people, including women and girls. Through support of two P&O technicians, one support staff and one logistic coordinator, needs of most vulnerable Kunduz citizens with disabilities would be met. Establishment of P&O workshop in Kunduz hospital will improve their functional capacities and thus their independence.
59	Paralympic Athletes Support	2021–2022	\$ 338,000 [NOT FUNDED]	The project objective is to prepare the Afghanistan Swimming team, Athletic team, Weight lifting team and Taekwondo team, to qualify and participate in the Paralympic games.
KAZ	ZAKHSTAN			
60	Enhancing Industrial Demilitarization and Ammunition Surveillance Capacities	2021	\$ 100,000 [PARTIALLY FUNDED]	Guidance on proper storage and disposal procedures is given to the host nation CWD and PSSM programs, with experts present on site. This benefits the improvement of SOPs and reduces risks to disposal and storage of weapons and ammunition.
61	Destruction of Weapons and Ammunition	2021	\$ 3,000,000 [PARTIALLY FUNDED] • • • • •	Threats to human security are reduced through disposal of outdated and hazardous for storage artillery ammunition. Application of the industrial method enables provides low risks, recycling of materials and low impact on the environment.
KYF	RGYZ REPUBLIC			
62	Destruction of Weapons and Ammunition – Phase 7	2021–2022	\$ 2,500,000 [PLEDGED]	Threats to human security are reduced through further disposal of outdated and hazardous for storage artillery ammunition, including MANPADS in Kyrgyz Republic, using industrial demilitarization method.
63	Physical Security and Stockpile Management	2021–2022	\$ 2,000,000 [PLEDGED]	Through project the conditions, security and management of weapons/ammunition warehouses in Kyrgyz Republic will be improved in accordance with national plans and priorities and thus the direct threat to human security decreased.
64	Disposal of Small Arms and Light Weapons	2021	\$ 150,000 [NOT FUNDED]	Small Arms and Light Weapons gathered during legal proceedings as illegal weapons, or are earmarked by institutions as obsolete are safely stored and disposed, with high accountability and no environmental impact.

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65	Disposal of Stockpiled Landmines	2021	\$ 50,000 [not funded]	A total sum of around 2,400 landmines are inventoried and destroyed. This brings Kyrgyz Republic closer to achieving the free of landmines status.
MO	NGOLIA			
66	Destruction of Surplus Weapons and Ammunition	2021	\$ 500,000 [not funded]	Threats to human security are reduced through disposal of outdated, unserviceable and hazardous for storage ammunition in Mongolia (using industrial demilitarization) including capacity building.
67	Physical Security and Stockpile Management	2021	\$ 400,000 [not funded] ()()()	Through project the conditions, security and management of weapons/ammunition warehouses in Mongolia will be improved in accordance with national plans and priorities and thus the direct threat to human security decreased.
UZE	BEKISTAN			
68	Assessment and Optimization of CWD and PSSM activities in Uzbekistan	2021	\$ 90,000 [NOT FUNDED] ()()()	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimized, and the most pressing issues are addressed.
TUF	RKMENISTAN			
69	Assessment and Optimisation of CWD and PSSM activities in Turkmenistan	2021	\$ 90,000 [not funded] ()()()	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimised, and the most pressing issues are addressed.
TAJI	IKISTAN			
70	Assessment and Optimisation of CWD and PSSM Activities in Tajikistan	2021	\$ 90,000 [NOT FUNDED] ••••	Threats to human security are reduced through the analysis of procedures and recommendations based on which procedures are revamped and optimised, and the most pressing issues are addressed.

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### **REGIONAL ACTIVITIES**

	Technical Cooperation on Enhancing
71	Physical Security, Stockpile
/1	Management and Demilitarization
	Capacities in Central Asia

\$ 100,000 2021 [NOT FUNDED] A safer environment for population of Central Asia is ensured through exchange of experience and best practices obtained through the successful project of conventional weapons destruction in Kyrgyz Republic and obtained experience ranging of Soviet armaments. The best practices are showcased to other participating Central Asian delegations.

# **MIDDLE EAST**

\$ 34,043,909

### **GAZA STRIP**

72	Mental Health Program for Pre-school & School Children and Help During COVID-19 Pandemic in Gaza Strip	2021–2022	\$ 165,000 [not funded]	The project objective is to improve the psychological well-being and resiliency of preschool and school age children affected by conflict at early childhood kindergartens and schools located in Gaza Strip and to build the capacities of teachers and parents in dealing with KG and school children especially children with psychological and behavioural problems. The project objective is also providing psychosocial help to children during COVID-19 pandemic.
73	Knowledge Without Borders 4 – Online Advanced Training in the Field of Rehabilitation and Continuation of Home Visits	2021–2022	\$ 20,000 [NOT FUNDED]	ITF has developed this project proposal to respond to the needs in provision of a quality rehabilitation services for victims of conflict. The main objective of the online training for rehabilitation specialists is promoting community-based rehabilitation among Gaza therapists.

### **IRAQ**

74	Explosive Hazards Management in ISIS Liberated Areas of Sinjar, Iraq	2021	\$ 5,642,112 [NOT FUNDED]	The strategic goal of this explosive hazards management project in Sinjar area is to increase civilian population's security by protecting lives and enabling agricultural economic recovery. Further, the goal of this project is to assist the safe return of IDPs to their former communities. This shall be accomplished by safely mitigating against and the clearance of the explosive remnants of war (ERW) left behind from the ISIS occupation.
75	Comprehensive Victim Assistance Capacity Building Program in Missan Province, Iraq	2021	\$ 953,000 [NOT FUNDED]	The main goal of the project is to ensure that Iraq has a comprehensive victims' assistance program that effectively addresses the most pressing needs of ERW/mine victims in Missan province in the south of Iraq, improves their quality of life and helps them realize their full potential.
76	Clearance of Explosive Hazards in ISIS Liberated Areas & Enabling Agriculture in Nineveh Province, Iraq	2021	\$ 9,980,472 [NOT FUNDED]	The primary objective is to assess and eliminate the threats posed by landmines and ERW, including IEDs, in areas defined by DMA as high-priority and of interest to the donor. The accompanying objective is to enhance Food Security by search & clear/release fields to enable wheat and barley production by local communities, especially returnees.
77	Clearance of Explosive Hazards in ISIS Liberated Areas in Anbar Province, Iraq	2021	\$ 5,153,325 [NOT FUNDED]	The objective of the project is to assess and eliminate the threats posed by landmines and ERW, including IEDs, in areas defined by the Iraqi Directorate for Mine Action as high-priority for the local population and of interest to the donor. Thereby the project will contribute to the return of infrastructure to productive use by local communities, especially returnees.
78	Rebuilding Community Resilience Through Sport in Iraq	2021–2022	\$ 1,050,000 [NOT FUNDED]	The aim of this action is to help prevent the adoption of negative coping strategies among vulnerable groups affected by civil conflict in Iraq and rebuilt community resilience by using the game of soccer as a tool to deliver a social development curriculum. The holistic, locally-led program, integrating soccer with mine risk education and WASH hygiene awareness, will focus on eight camps for Internally Displaced Persons (IDP) in the Jalawlaa and Duhok regions and communities affected by Explosive Remnants of War (ERW) in Kirkuk.

# ITF ••• ENHANCING HUMAN SECURITY

## JORDAN

79	Explosive Ordnance Risk Education for Syrian Refugees	2021–2022	\$ 600,000 [NOT FUNDED]	The objective is to reduce risks of accidents resulting in death and injury from ERW among the Syrian refugee population through providing adequate knowledge of the dangers and threats posed by ERW and safe behavior upon ERW encounter. This will be achieved through risk education and raising awareness on the contaminated environment the refugees will face upon their return to homeland. Target population is approx. 20,000 Syrian refugee children and adults living in Jordan.
LEB	SANON			
80	Addressing Mine Contamination and Victim Assistance Needs of Syrian Refugees and Vulnerable Lebanese in Lebanon	2021	\$ 1,500,000 [NOT FUNDED] •••	The aim of this project is to ensure that landmines and other ERW no longer expose civilians to unacceptable risk or prevent economic, social and political development in Lebanon. In addition, 200 victims of conflict (both Syrian refugees and vulnerable Lebanese) will receive rehabilitation services, income generating trainings or will benefit from psychosocial assistance, which will make a significant difference in their lives and entire family as well as contribute to their reintegration into the community.
SYR	RIA			
81	Community-Centered Explosive Hazards Management in North East Syria – Phase II	2021	\$ 4,500,000 [NOT FUNDED] \(\rightarrow\)\(\rightarrow\)\(\rightarrow\)	The project builds on the first phase of explosive hazards clearance and mine risk education supported in North East Syria in 2020. It aims to increase civilian population's security by protecting lives and civilian infrastructure inside Syria, especially in the Al Hasakah province. The primary objective is to assess and eliminate the threats posed by landmines and ERW, including IEDs, in the area of operations, specifically on arable land enabling agricultural revival. These efforts shall be complemented by a unique mine risk education and countering violent extremism program, delivered through soccer as the universal language.
82	Supporting Sustainable Agriculture and Social Cohesion in Explosive Hazards- Affected Areas of North East Syria	2021	\$ 1,000,000 [not funded]	The project is leveraging the efforts invested in the clearance of explosive hazards in Northeast Syria, and aims to enhance the livelihoods and local development on cleared and released land. It shall do so by bringing together members of various communities and population groups, while at the same time promoting and stimulating sound, sustainable and modern agricultural development of land that was formerly contaminated with mines and ERW, including IEDs.

16

83	Emergency Support to Displaced and Conflict Affected Households in North East Syria	2021	\$ 470,000 [NOT FUNDED] \(\rightarrow\rightar	The objective of this project is to empower conflict-affected households to meet their essential needs, build resilience, and live in dignity. The project will focus its activities in displaced communities in Menbij district, Aleppo governorate as the underserved governorate in NES despite being a hub for new arrivals from areas that continue to see active conflict such as Idlib.
84	Explosive Hazards Risk Education and Non-Technical Survey Activities in North East Syria	2021	\$ 280,000 [NOT FUNDED] ()()()	This action aims at creating safer communities in North East Syria, especially in Menbij and Raqqa to support safe and sustainable returns and stabilization. This is to be done through tailored explosive hazards safety messaging delivered to IDPs, returnees and host communities, and non-technical survey conducted in residential areas and critical infrastructure.
WE	ST BANK			ITF has developed this project proposal to respond to the needs in provision of a
85	Special Rehabilitation Centre Facilities in Bethlehem "Training for Rehabilitation Specialist from West Bank at URI Soča"	2021	\$ 30,000 [NOT FUNDED]	quality rehabilitation services for the victims of conflict as well as the needs for technical assistance and specialization trainings for rehabilitation professionals. The project objective also addresses the provision of training for future staff at the orthopedic workshop (training for orthopedic technicians, specialists and physiotherapists at University Rehabilitation institute Republic of Slovenia (URI–Soča)).
YEM	1EN			
86	Mine Action and Explosive Remnants of War Needs in Yemen	2021	\$ 600,000 [NOT FUNDED]	The primary objective is to assess the extent of the threats posed by landmines and ERW, including IEDs, and to identify mine victims assistance needs. Based on the results of the assessment ITF will develop and present to the donor a comprehensive plan/proposal on actions required for mitigation and elimination of the above stated threats and delivery of assistance to the most vulnerable groups of Yemeni society with emphasis on mine/UXO/IED survivors.

87	Explosive Ordnance Risk Education in Yemen	2021–2022	\$ 600,000 [NOT FUNDED] ••••	Explosive ordnance (EO) risk education for the affected population in the southern coastal governorates of Abyan, Ade, Lahej and Taiz (approx. 28,000 beneficiaries). The aim of the project is to reduce negative effects of EO contamination, which directly threats the civilian population. By implementing risk education activities safer behaviour will be achieved, while raising the awareness about the contaminated environment.
88	ERW Clearance and Victim Assistance in Yemen	2021–2022	TBD [not funded]	Based on the results of the assessment ITF will develop and present to the donor a comprehensive plan/proposal on actions required for mitigation and elimination of the ERW contamination and delivery of assistance to the most vulnerable groups of Yemeni society with emphasis on mine/UXO/IED survivors.

### **MIDDLE EAST REGIONAL**

89	Rehabilitation and Integration Support for Women from ex-ISIS Strongholds through Mine Action	2021	\$ 1,000,000 [NOT FUNDED]	The program objective is to train women from ex-ISIS strongholds in Syria and Iraq in mine action, specifically for risk education or clearance operations. Focusing on abused women, widows and single mothers, the program with accompanying psychosocial support will provide these women with livelihoods and enable their rehabilitation and integration into the society. All training will be in line with IMAS standards that would allow for their future employment.
90	Chemical Hazards Program in Middle East <sup>2</sup>	2021	\$ 500,000 [NOT FUNDED] O O O	The general objective is to reduce threats to human security with the survey and assessment as well as capacity building in safely managing chemical hazards. Through the use of various methods, the possibility of future weaponisation or other misuse of chemical hazards by terrorists and other non-state groups shall be decreased.

<sup>&</sup>lt;sup>2</sup> The indicative location of project implementation can be tailored to desirable region.

# **AFRICA** \$16,337,000



### REGIONAL ACTIVITIES IN EAST AFRICA, HORN OF AFRICA

Support Towards Mine and Other
Explosive Remnants of War Clearance
Completion Initiative, Horn of Africa
– (Phase I)

202 I

\$ 1,500,000 [NOT FUNDED] The overall goal of the project (Phase I) is to support Ethiopian National Authorities (Ministry of Defense) in reviewing the National Mine Action Database to ensure that the database contains only evidence-based contamination in the country and develop survey capacity in support of obtaining full overview of actual contamination. One of the project objectives in phase I is also to secure political support in Ethiopia, Somalia and Eritrea as well as relevant international/regional actors (i.e. AU, UN, EU, etc.) for subsequent Phase II — Technical Survey and Clearance of confirmed hazardous areas (CHA) and development initiatives for local population on both/all sides of the border. The project aims to ensure that mines and other explosive remnants no longer expose civilians to unacceptable risk, block the access to land and critical infrastructure or prevent economic, social and political development.

The project is developed in line with the conclusions of the 4th Review Conference on Mine Ban Convention and subsequently developed Oslo Action Plan.

### LIBYA

Capacity Support of Libyan Mine
Action Center and Remnants of
War in Securing and Eliminating
Conventional Weapons

202 I

\$ 882,000 [FULLY FUNDED] The objective of this project is to strengthen national capacities that can address the challenges in the field of risk education and the challenges of mine/ERW clearance operations through the support of Libyan Mine Action Center.

### MALI

93 Paralympic Athletes Support

2020-2021

\$ 375,000 [NOT FUNDED]

The project objective is to prepare the Mali Swimming team, Athletic team and Weight lifting team, to qualify and participate in the Paralympic games.

### **WEST AFRICA**

94	Capacity Building of Early Warning (Conflict Prevention) and Response Programming within African Union (AU), Economic Community of West African States (ECOWAS) and other Regional Economic Communities in Africa (Phase III)	2021–2022	\$ 9,300,000 [NOT FUNDED] ()()()	Third phase of the project aims to strengthen the work of AU Conflict Prevention and Early Warning Division and its Continental Early Warning System (CPEWD/CEWS) and ECOWAS Early Warning Directorate (EWD) as well as setting up or strengthening Early Warning units in other Regional Economic Communities. Furthermore, strengthen cooperation, exchange and implementation of Early Warning and Response System on national, regional and continental level by further developing capabilities and securing tools to be able to provide timely information on potential security threats for the prevention of future conflicts and insecurities in Africa.
95	Early Warning and Response Mechanism for (Macro)economic Imbalances	2021	\$ 580,000 [not funded] ••••	The aim of the project is to develop an Early Warning and Response Mechanism for Macroeconomic Area (EcoEWRMA) – a surveillance mechanism that aims to prevent and correct macroeconomic imbalances within Member States in the ECOWAS region. This would enable ECOWAS to cope with issues of human security, growth and development, fiscal sustainability, epidemics/pandemics (COVID-19) and macroeconomic uncertainties.
96	Telemedicine network set up and capacity building in ECOWAS Member States – Phase I (Nigeria, Senegal and Guinea Bissau)	2021–2022	\$ 2,500,000 [NOT FUNDED] ()()()	Based on successes and positive impact achieved in setting up National Telemedicine Network (NTN) in Cape Verde, ITF's main project (Phase I) objective is to support establishment of Regional Telemedicine Network with setting up /strengthening NTNs in Nigeria (9 units), Senegal (7 units) and Guinea Bissau (5 units) as pilot/testing countries to increase access to medical services particularly in rural areas, improve public health system services and built capacity. With processes, protocols and training material/courses of relevant medical staff established in all three official languages of the ECOWAS region, ITF would be then looking in expanding Regional network to the remaining ECOWAS Member States. ITF will be working in hand with experts from Cape Verde to transfer experience and knowledge from setting up and functioning of NTN in Cape Verde.
SON	1ALIA			
97	Humanitarian Mine Action and National Capacity Development	2021	\$ 1,200,000 [NOT FUNDED]   \(\rightarrow\rig	With sustained support, investment, and capacity development, it is possible for Somalia to achieve a mine-free status in a relatively short time-frame. The Somalia National Mine Action Strategy sets out a vision and roadmap for a successful humanitarian mine action programme that is nationally owned and resourced, operating within a framework of national standards, practice, and principles to provide an effective and efficient response to the country's mine and explosive remnants of war (ERW) contamination.

# LATIN AMERICA \$ 147,500



### **COLOMBIA**

98	Paralympic Athletes Support	2021–2022	\$ 125,000 [NOT FUNDED]	The project objective is to prepare the Colombia Swimming team and Athletic ream, to qualify and participate in the Paralympic games.
99	Provision of Rehabilitation and Psycho-Social Assistance to Colombian Mine Victims	2020–2021	\$ 22,500 [FULLY FUNDED]	Provision of rehabilitation treatment to mine survivors and psychosocial assistance to mine victims in Colombia.

# TOTAL ALL REGIONS/COUNTRIES \$ 110,378,059